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Financial, budgetary and administrative matters

Annual review of the financial situation, 2007

Report of the Administrator

Detailed information relating to the 2007 annual review of the financial situation

Summary

The present addendum provides detailed financial information on income and expenditure and on the balance sheets of the activities funded from UNDP regular resources, other resources and the funds established by the General Assembly and administered by UNDP. Summary of the data presented herein are in agreement with the figures reflected in DP/2008/39.

In accordance with Executive Board decision 98/2, the report provides information on the amount, origin and destination of other resources. It also provides, in accordance with Governing Council decision 84/9 of 29 June 1987, information on the net flow of contributions to and payments from the UNDP system in respect of each participating Government.

Separate statements of income and expenditure and of assets and liabilities for the Reserve for Field Accommodation are included in the report. In addition, comprehensive information has been provided on the income and cost of services of management services agreements.

The Executive Board may wish to take note of the present addendum.

Contents

		Page
Abbreviations	.....	4
Table 1(a)	UNDP – Overview 2007: Statement of income and expenditure for the year ended 31 December	6
Table 1(b)	UNDP – Overview 2007: Statement of assets, liabilities and reserves, and fund balances as of 31 December	7
Table 2(a)	Regular resources activities - Statement of income and expenditure for the year ended 31 December	9
Table 2(b)	Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December	10
Table 3(a)	Other resources activities - Statement of income and expenditure for the year ended 31 December	12
Table 3(b)	Other resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December	13
Table 4(a)	Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December	15
Table 4(b)	Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December	16
Table 5(a)	Funds established by the General Assembly and administered by UNDP - Statement of income and expenditure for the year ended 31 December	18
Table 5(b)	Funds established by the General Assembly and administered by UNDP - Statement of assets, liabilities and reserves, and fund balances as at 31 December	19
Table 6	Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government	20
Table 7	Income to all sources of funds administered by UNDP received during 2006 from non-programme countries	40
Table 8	Income received under cost-sharing arrangements per programme countries/regions.....	44
Table 9	Income received under donor cost-sharing arrangements, details per donor and programme countries/regions.....	49
Table 10	Aging of outstanding contributions as of 31 December 2007.....	87

Contents (continued)

		Page
Table 11	**Local office cost obligations: 2007 shortfall after application of the accounting linkage**	88
Table 12	**Reserve for field accommodation: Financial statements**	90
Table 13	**Status of bilateral and other resources received under management services agreements**	92

Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
AsDB	Asian Development Bank
AOS	Administrative and operational services
AWEPA	Association of European Parliamentarians for Africa
CABEI	Central American Bank for Economic Integration
CCF	Country Coordination Fund
CEC	Commission of the European Communities
DEVNET	Development network
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
GCCC	Government cash counterpart contribution
GIS	Geographical Information System
HDRO	Human Development Report Office
IADB	Inter-American Development Bank
IAEA	International Atomic Energy Agency
IBRD	International Bank for Reconstruction and Development
ICAO	International Civil Aviation Organization
IDA	International Development Association
IDB	Inter-American Development Bank
IDP	Internally displaced person
IFAD	International Fund for Agricultural Development
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
JPO	Junior Professional Officer
LDC	Least developed country
MDG	Millennium Development Goals
MSA	Management services agreement
NCC	Net contributor country
NGO	Non-governmental organization
NOVIB	Netherlands Organization for International Development Cooperation
ODS	Office of Development Studies
OPEC	Organization of Petroleum-Exporting Countries
PAPP	Programme of Assistance to the Palestinian People
PRONAGE	Economic Management Capacity-building Programme
RFA	Reserve for Field Accommodation
SEGIB	Ibero-American Secretariat
SICA	Spanish International Cooperation Agency
SIDA	Swedish International Development Agency
SIS	Special industrial services

Abbreviations (continued)

SMF/LDC	Special Measures Fund for the Least Developed Countries
SPPD	Support for policy and programme development
STS	Support for technical services
SPR	Special programme resources
TCDC	Technical cooperation among developing countries
TIPS	Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNAIDS	Joint United Nations Programme on HIV/AIDS
UNAMA	United Nations Assistance Mission in Afghanistan
UNCCD	United Nations Convention to Combat Desertification
UNCDF	United Nations Capital Development Fund
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCTAD	United Nations Conference on Trade and Development
UNDCP	United Nations International Drug Control Programme
UNDEF	United Nations Democracy Fund
UNDESA	United Nations Department of Economic and Social Affairs
UNDP	United Nations Development Programme
UNDRO	United Nations Disaster Relief Organization
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNFSTD	United Nations Fund for Science and Technology for Development
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	Office of the United Nations High Commissioner for Refugees
UNIC	United Nations Information Center
UNICEF	United Nations Children's Fund
UNICRI	United Nations Interregional Crime and Justice Research Institute
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNISDR	United Nations International Strategy for Disaster Reduction
UNITAR	United Nations Institute for Training and Research
UNMIK	United Nations Interim Administration in Kosovo
UNOCHA	United Nations for the Coordination of Humanitarian Affairs
UNODC	United Nations Office on Drugs and Crime
UNOG	United Nations Office in Geneva
UNOHCI	United Nations Humanitarian Information Centre for Iraq
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSECOORD	Office of the United Nations Security Coordinator
UNSO	Office to Combat Desertification and Drought
UNTAC	United Nations Transitional Authority in Cambodia
UNV	United Nations Volunteers
UPU	Universal Postal Union
USAID	United States Agency for International Development
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Table 1(a). UNDP - Overview 2007: Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			a/ Total		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Income												
Contributions	1 118 987	923 769	21%	3 921 243	3 789 847	3%	146 798	79 557	85%	5 187 028	4 793 173	8%
Less: transfer to biennial support budget	(10 780)	(7 492)	(44%)	-	-	-	-	-	-	(10 780)	(7 492)	(44%)
Contributions - net	1 108 207	916 277	21%	3 921 243	3 789 847	3%	146 798	79 557	85%	5 176 248	4 785 681	8%
Interest income	12 370	9 290	33%	167 169	144 278	16%	5 748	4 780	20%	185 287	158 348	17%
Other income - net	19 458	13 185	48%	242 256	150 668	6%	10 627	6 140	73%	272 341	169 993	6%
Total income	1 140 035	938 752	21%	4 330 668	4 084 793	6%	163 173	90 477	80%	5 633 876	5 114 022	10%
Expenditure												
Programme	536 662	532 619	1%	3 318 986	3 443 384	(4%)	95 555	73 586	30%	3 951 203	4 049 589	(2%)
Programme support costs	-	-	-	10 608	9 938	7%	-	-	-	10 608	9 938	7%
Programme support to Resident Coordinator	12 721	12 960	(2%)	19 942	15 137	32%	-	-	-	32 663	28 097	16%
Development support services	6 255	6 146	2%	5 340	5 441	(2%)	-	-	-	11 595	11 587	-
UNDP economist programme	5 225	5 655	(8%)	-	-	-	-	-	-	5 225	5 655	(8%)
Biennial support budget - net	339 810	294 262	15%	346 886	312 651	11%	12 214	10 017	22%	698 910	616 930	13%
Other expenditure	64 151	51 747	24%	178	3 213	(94%)	3	6	(50%)	64 332	54 966	17%
Total expenditure	964 824	903 389	7%	3 701 940	3 789 764	(2%)	107 772	83 609	29%	4 774 536	4 776 762	-
Excess (shortfall) of income over expenditure	175 211	35 363	-	628 728	295 029	-	55 401	6 868	-	859 340	337 260	-
Savings on obligations of prior biennium	(76)	-	-	(29)	(119)	76%	-	-	-	(105)	(119)	13%
Transfer (to)/from reserves	(11 000)	(12 000)	8%	(8 000)	(11 000)	27%	(5 200)	(1 200)	-	(24 200)	(24 200)	-
Refunds to donors and transfers (to)/from other funds	(31 583)	(16 416)	(92%)	(61)	(12 454)	-	(80)	(296)	73%	(31 724)	(29 166)	(7%)
Fund balances, 1 January	244 457	237 510	3%	3 385 801	3 114 345	9%	88 907	83 535	6%	3 719 165	3 435 390	8%
Fund balances, 31 December	377 009	244 457	54%	4 006 439	3 385 801	18%	139 028	88 907	56%	4 522 476	3 719 165	22%

a/ Aggregate totals only. Not consolidated.

Table 1(b). UNDP - Overview 2007: Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Regular resources			Other resources			Funds			Total		
Assets	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Cash	(5 155)	34 266	-	25 296	17 856	42%	4 959	1 707	-	25 100	53 829	(55%)
Cash and investments - Funds held in trust	1 124 698	-	-	-	-	-	-	-	-	1 124 698	-	-
Government letters of credit and promissory notes	-	1 348	-	55 377	119 195	(54%)	-	-	-	55 377	120 543	(54%)
Investments held for												
Operational reserve	192 000	181 000	6%	-	-	-	-	-	-	192 000	181 000	6%
Regular resources	668 494	317 233	-	490 923	448 655	9%	189 266	110 891	71%	1 348 683	876 779	54%
Reserve for after service health insurance	267 937	177 448	51%	-	-	-	-	-	-	267 937	177 448	51%
Cost sharing	2 000 461	1 710 989	17%	-	-	-	-	-	-	2 000 461	1 710 989	17%
Government cash counterpart contribution	15 630	14 849	5%	-	-	-	-	-	-	15 630	14 849	5%
Funds and trust funds	1 031 703	828 595	25%	-	-	-	-	-	-	1 031 703	828 595	25%
Reimbursable support services and misc. activities	683 135	516 590	32%	-	-	-	-	-	-	683 135	516 590	32%
Medical insurance plan	36 099	46 389	(22%)	-	-	-	-	-	-	36 099	46 389	(22%)
Subtotal investments	4 895 459	3 793 093	29%	490 923	448 655	9%	189 266	110 891	71%	5 575 648	4 352 639	28%
Total cash, letters of credit, promissory notes and investments	6 015 002	3 828 707	57%	571 596	585 706	(2%)	194 225	112 598	72%	6 780 823	4 527 011	50%
Advances												
Operating funds provided to governments	14 958	26 455	(43%)	90 864	83 923	8%	51	51	-	105 873	110 429	(4%)
Operating funds provided to executing agents	14 669	27 944	(47%)	58 645	38 238	53%	768	423	82%	74 082	66 605	11%
Accounts receivable and deferred charges												
Due from core activities	-	-	-	3 810 971	3 165 162	20%	3 191	6 135	(48%)	3 814 162	3 171 297	20%
Reserve for field accommodation	2 527	3 298	(23%)	-	-	-	-	-	-	2 527	3 298	(23%)
Due from United Nations Volunteers Programme	43	-	-	-	-	-	-	-	-	43	-	-
Trust funds established by UNDP	67 962	75 531	(10%)	-	-	-	-	-	-	67 962	75 531	(10%)
Funds administered by UNDP	15 317	-	-	-	-	-	-	-	-	15 317	-	-
United Nations Office for Project Services	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Population Fund	57 936	51 329	13%	-	-	-	-	-	-	57 936	51 329	13%
United Nations	12 516	14 207	(12%)	-	-	-	-	-	-	12 516	14 207	(12%)
Other accounts receivable and deferred charges	30 252	31 087	(3%)	38 181	35 850	7%	3 276	5 893	(44%)	71 709	72 830	2%
Accrued interest	46 288	38 714	20%	46 867	37 996	23%	2 298	2 262	2%	95 453	78 972	21%
Special capitalized asset	1 570	-	-	-	-	-	-	-	-	1 570	1 570	-
Reserve for Field Accomodation activities												
Long-term accounts receivable	-	-	-	350	349	-	-	-	-	350	349	-
Loans to governments	-	-	-	806	806	-	-	-	-	806	806	-
Construction costs	-	1 570	-	42 918	42 918	-	-	-	-	42 918	42 918	(4%)
Capitalized rehabilitation	-	-	-	691	796	(13%)	-	-	-	691	796	(13%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	(9 627)	(9 627)	-	-	-	-	(9 627)	(9 627)	-
Total assets	6 279 040	4 098 842	53%	4 652 262	3 982 117	17%	203 809	127 362	60%	11 135 111	8 208 321	36%

Table 1(b) (continued)

	Regular resources			Other resources			Funds			Total		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Liabilities												
Operating funds payable to governments	-	12 215	-	3 081	11 923	(74%)	131	131	-	3 212	24 269	(87%)
Operating funds payable to executing agents	1 748	11 475	(85%)	29 935	30 363	(2%)	718	1 410	(49%)	32 401	43 248	(25%)
Unliquidated obligations	51 233	49 107	4%	247 498	200 131	24%	4 250	2 920	46%	302 981	252 158	20%
Accounts payable	123 095	178 061	(31%)	150 067	137 694	9%	7 665	2 494	-	280 827	318 249	(12%)
Due to UNDP regular resources by												
Reserve for field accommodation	-	-	-	2 527	3 298	(23%)	-	-	-	2 527	3 298	(23%)
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds established by UNDP	-	-	-	67 962	75 531	(10%)	-	-	-	67 962	75 531	(10%)
Funds administered by UNDP	-	-	-	-	-	-	15 317	-	-	15 317	-	-
Due to other resources and funds												
Cost sharing	2 000 461	1 710 989	17%	-	-	-	-	-	-	2 000 461	1 710 989	17%
Government cash counterpart contribution	15 630	14 849	5%	-	-	-	-	-	-	15 630	14 849	5%
Trust funds established by UNDP	1 111 788	897 991	24%	-	-	-	-	-	-	1 111 788	897 991	24%
Funds administered by UNDP	3 194	6 135	(48%)	-	-	-	-	-	-	3 194	6 135	(48%)
UNV programme	-	6 564	-	-	-	-	-	-	-	-	6 564	-
Junior Professional Officers programme	23 147	18 178	27%	-	-	-	-	-	-	23 147	18 178	27%
Reimbursable services and misc activities	659 988	516 590	28%	-	-	-	-	-	-	659 988	516 590	28%
Subtotal - due to other resources and funds	3 814 208	3 171 296	20%	-	-	-	-	-	-	3 814 208	3 171 296	20%
Due to special measures fund	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations	-	-	-	-	-	-	-	-	-	-	-	-
Due to United Nations Office for Project Services	145 148	60 762	-	-	-	-	-	-	-	145 148	60 762	-
Due to United Nations Population Fund	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Liability - Funds held in trust	1 280 044	-	-	-	-	-	-	-	-	1 280 044	-	-
Agency reimbursement of construction costs	-	-	-	7 935	7 748	2%	-	-	-	7 935	7 748	2%
Deferred income	24 747	-	-	20	20	-	-	-	-	24 767	20	-
Reserve for special initiatives	302	(101)	-	-	-	-	-	-	-	302	(101)	-
Reserve for after-service health insurance	267 936	189 000	42%	-	-	-	-	-	-	267 936	189 000	42%
Reserve for medical evacuation	-	-	-	422	900	(53%)	-	-	-	422	900	(53%)
Contingency reserve fund	-	-	-	12 376	12 708	(3%)	-	-	-	12 376	12 708	(3%)
Total liabilities	5 708 461	3 671 815	55%	521 823	480 316	9%	28 081	6 955	-	6 258 365	4 159 086	50%
Reserves and fund balances												
Operational reserve	192 000	181 000	6%	96 000	88 000	9%	36 700	31 500	17%	324 700	300 500	8%
Endowment fund	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
RFA - authorized level	-	-	-	25 000	25 000	-	-	-	-	25 000	25 000	-
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	377 009	244 457	54%	4 006 439	3 385 801	18%	139 028	88 907	56%	4 522 476	3 719 165	22%
Total unexpended resources and special capital resources	378 579	246 027	54%	4 006 439	3 385 801	18%	139 028	88 907	56%	4 524 046	3 720 735	22%
Total reserves and fund balances	570 579	427 027	34%	4 130 439	3 501 801	18%	175 728	120 407	46%	4 876 746	4 049 235	20%
Total liabilities and reserves and fund balances	6 279 040	4 098 842	53%	4 652 262	3 982 117	17%	203 809	127 362	60%	11 135 111	8 208 321	36%

Table 2(a). Regular resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Core activities			SMF/LDC			Total regular resources activities		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Income									
Contributions	1 118 987	923 769	21%	-	-	-	1 118 987	923 769	21%
Less: transfer to biennial support budget	(10 780)	(7 492)	(44%)	-	-	-	(10 780)	(7 492)	(44%)
Net contributions	1 108 207	916 277	21%	-	-	-	1 108 207	916 277	21%
Interest income	12 370	9 290	33%	-	-	-	12 370	9 290	33%
Other income - net	19 458	13 185	48%	-	-	-	19 458	13 185	48%
Total income	1 140 035	938 752	21%	-	-	-	1 140 035	938 752	21%
Expenditure									
Programme	535 747	528 029	1%	915	4 590	(80%)	536 662	532 619	1%
Programme support costs	-	-	-	-	-	-	-	-	-
Programme support to Resident Coordinator	12 721	12 960	(2%)	-	-	-	12 721	12 960	(2%)
Development support services	6 255	6 146	2%	-	-	-	6 255	6 146	2%
UNDP sectoral support services	-	-	-	-	-	-	-	-	-
UNDP economist programme	5 225	5 655	(8%)	-	-	-	5 225	5 655	(8%)
Biennial support budget - net	339 810	294 262	15%	-	-	-	339 810	294 262	15%
Other expenditure	64 151	51 747	24%	-	-	-	64 151	51 747	24%
Total expenditure	963 909	898 799	7%	915	4 590	(80%)	964 824	903 389	7%
Excess/(shortfall) of income over expenditure	176 126	39 953	-	(915)	(4 590)	80%	175 211	35 363	-
Savings on obligations for prior biennium	(76)	-	-	-	-	-	(76)	-	-
Transfers (to)/from reserves	(11 000)	(12 000)	8%	-	-	-	(11 000)	(12 000)	8%
Refunds to donors and transfers (to)/from other funds	(31 577)	(16 416)	(92%)	(6)	-	-	(31 583)	(16 416)	(92%)
Fund balances, 1 January	242 693	231 156	5%	1 764	6 354	(72%)	244 457	237 510	3%
Fund balances, 31 December	376 166	242 693	55%	843	1 764	(52%)	377 009	244 457	54%

Table 2(b). Regular resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	Core activities			SMF/LDC			Elimination			Total regular resources activities		
Assets	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Cash	(5 155)	34 266	-	-	-	-	-	-	-	(5 155)	34 266	-
Cash and Investments - Funds held in trust	1 124 698	-	-	-	-	-	-	-		1 124 698	-	-
Government letters of credit and promissory notes	-	1 348	-	-	-	-	-	-	-	-	1 348	-
Investments held for												
Operational reserves	192 000	181 000	6%	-	-	-	-	-	-	192 000	181 000	6%
Regular resources	668 494	317 233	-	-	-	-	-	-	-	668 494	317 233	-
Reserve for after-service health insurance	267 937	177 448	51%	-	-	-	-	-	-	267 937	177 448	51%
Cost sharing	2 000 461	1 710 989	17%	-	-	-	-	-	-	2 000 461	1 710 989	17%
Government cash counterpart contributions	15 630	14 849	5%	-	-	-	-	-	-	15 630	14 849	5%
Funds and trust funds	1 031 703	828 595	25%	-	-	-	-	-	-	1 031 703	828 595	25%
Reimbursable services and misc. activities	683 135	516 590	32%	-	-	-	-	-	-	683 135	516 590	32%
Medical insurance plan	36 099	46 389	(22%)	-	-	-	-	-	-	36 099	46 389	(22%)
Subtotal investments	4 895 459	3 793 093	29%	-	-	-	-	-	-	4 895 459	3 793 093	29%
Total cash, letters of credit, promissory notes and investments	6 015 002	3 828 707	57%	-	-	-	-	-	-	6 015 002	3 828 707	57%
Advances												
Operating funds provided to governments	14 958	26 445	(43%)	-	10	-	-	-	-	14 958	26 455	(43%)
Operating funds provided to executing agents	14 669	27 944	(47%)	-	-	-	-	-	-	14 669	27 944	(47%)
Accounts receivable and deferred charges												
Due from core activities	-	-	-	1 055	1 937	(46%)	(1 055)	(1 937)	46%	-	-	-
Due from reserve for field accomodation	2 527	3 298	(23%)	-	-	-	-	-	-	2 527	3 298	(23%)
Due from United Nations Volunteers programme	43	-	-	-	-	-	-	-	-	43	-	-
Trust funds established by UNDP	67 962	75 531	(10%)	-	-	-	-	-	-	67 962	75 531	(10%)
Funds administered by UNDP	15 317	-	-	-	-	-	-	-	-	15 317	-	-
United Nations Office for Project Services	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Population Fund	57 936	51 329	13%	-	-	-	-	-	-	57 936	51 329	13%
Due from United Nations	12 516	14 207	(12%)	-	-	-	-	-	-	12 516	14 207	(12%)
Other accounts receivable and deferred charges	30 252	31 087	(3%)	-	-	-	-	-	-	30 252	31 087	(3%)
Accrued interest	46 288	38 714	20%	-	-	-	-	-	-	46 288	38 714	20%
Special capitalized asset	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Total assets	6 279 040	4 098 832	53%	1 055	1 947	(46%)	(1 055)	(1 937)	46%	6 279 040	4 098 842	53%

Table 2(b) (continued)

	Core activities			SMF/LDC			Elimination			Total regular resources activities		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Liabilities												
Operating funds payable to governments	-	12 215	-	-	-	-	-	-	-	-	12 215	-
Operating funds payable to executing agents	1 748	11 475	(85%)	-	-	-	-	-	-	1 748	11 475	(85%)
Unliquidated obligations	51 111	49 059	4%	122	48	-	-	-	-	51 233	49 107	4%
Accounts payable	123 005	177 926	(31%)	90	135	(33%)	-	-	-	123 095	178 061	(31%)
Due to other resources and funds												
Cost sharing	2 000 461	1 710 989	17%	-	-	-	-	-	-	2 000 461	1 710 989	17%
Government cash counterpart contributions	15 630	14 849	5%	-	-	-	-	-	-	15 630	14 849	5%
UNV Programme	-	6 564	-	-	-	-	-	-	-	-	6 564	-
Junior Professional Officers programme	23 147	18 178	27%	-	-	-	-	-	-	23 147	18 178	27%
Trust funds established by UNDP	1 111 788	897 991	24%	-	-	-	-	-	-	1 111 788	897 991	24%
Funds administered by UNDP	3 194	6 135	(48%)	-	-	-	-	-	-	3 194	6 135	(48%)
Reimbursable services and miscellaneous activities	659 988	516 590	28%	-	-	-	-	-	-	659 988	516 590	28%
Subtotal - due to other resources and funds	3 814 208	3 171 296	20%	-	-	-	-	-		3 814 208	3 171 296	20%
Due to special measures fund	1 055	1 937	(46%)	-	-	-	(1 055)	(1 937)	46%	-	-	-
United Nations	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Office for Project Services	145 148	60 762	-	-	-	-	-	-	-	145 148	60 762	-
United Nations Population Fund	-	-	-	-	-	-	-	-	-	-	-	-
Deferred liability - Funds held in trust	1 280 044	-	-	-	-	-	-	-	-	1 280 044	-	-
Deferred income	24 747	-	-	-	-	-	-	-	-	24 747	-	-
Reserves for special initiatives	302	(101)	-	-	-	-	-	-	-	302	(101)	-
Reserve for after-service health insurance	267 936	189 000	42%	-	-	-	-	-	-	267 936	189 000	42%
Total liabilities	5 709 304	3 673 569	55%	212	183	16%	(1 055)	(1 937)	46%	5 708 461	3 671 815	55%
Reserves and fund balances												
Operational reserve	192 000	181 000	6%	-	-	-	-	-	-	192 000	181 000	6%
Special capital resources	1 570	1 570	-	-	-	-	-	-	-	1 570	1 570	-
Unexpended resources	376 166	242 693	55%	843	1 764	(52%)	-	-	-	377 009	244 457	54%
Total unexpended resources and special capital resources	377 736	244 263	55%	843	1 764	(52%)	-	-	46%	378 579	246 027	54%
Total reserves and fund balances	569 736	425 263	34%	843	1 764	(52%)	-	-	46%	570 579	427 027	34%
Total liabilities and reserves and fund balances	6 279 040	4 098 832	53%	1 055	1 947	(46%)	(1 055)	(1 937)	46%	6 279 040	4 098 842	53%

Table 3(a). Other resources activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities a/			Elimination			Total other resources		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Income																		
Contributions	2 435 245	2 321 034	5%	-	-	-	1 129 227	1 196 220	(6%)	356 771	272 593	31%	-	-	-	3 921 243	3 789 847	3%
Interest income	96 930	76 780	26%	775	639	21%	39 886	40 567	(2%)	29 578	26 292	12%	-	-	-	167 169	144 278	16%
Other income - net	1 591	1 245	28%	-	-	-	-	1 587	-	370 063	266 813	39%	(129 398)	(118 977)	(9%)	242 256	150 668	61%
Total income	2 533 766	2 399 059	6%	775	639	21%	1 169 113	1 238 374	(6%)	756 412	565 698	34%	(129 398)	(118 977)	(9%)	4 330 668	4 084 793	6%
Expenditure																		
Programme	2 168 701	2 186 352	(1%)	(12)	54	-	900 171	1 103 445	(18%)	250 126	153 533	63%	-	-	-	3 318 986	3 443 384	(4%)
Programme support costs	-	-	-	-	-	-	-	-	-	10 608	9 938	7%	-	-	-	10 608	9 938	7%
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	19 942	15 137	32%	-	-	-	19 942	15 137	32%
Developement advisory services	-	-	-	-	-	-	-	-	-	5 340	5 441	(2%)	-	-	-	5 340	5 441	(2%)
Biennial support budget - net	91 898	79 323	16%	-	-	-	54 681	55 560	(2%)	329 705	296 745	11%	(129 398)	(118 977)	(9%)	346 886	312 651	11%
Other expenditure	104	4	-	-	-	-	71	3 325	(98%)	3	(116)	-	-	-	-	178	3 213	(94%)
Total expenditure	2 260 703	2 265 679	-	(12)	54	-	954 923	1 162 330	(18%)	615 724	480 678	28%	(129 398)	(118 977)	(9%)	3 701 940	3 789 764	(2%)
Excess (shortfall) of income over expenditure	273 063	133 380	-	787	585	35%	214 190	76 044	-	140 688	85 020	65%	-	-	-	628 728	295 029	-
Savings on obligations of prior biennium	-	-	-	-	-	-	(1)	(119)	-	(28)	-	-	-	-	-	(29)	(119)	76%
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(8 000)	(11 000)	27%	-	-	-	(8 000)	(11 000)	27%
Refunds to donors and transfers (to)/from other funds	14 726	(6 550)	-	(11)	736	-	(18 009)	(4 580)	-	3 233	(2 060)	-	-	-	-	(61)	(12 454)	-
Fund balances, 1 January	1 716 212	1 589 382	8%	14 861	13 540	10%	1 181 509	1 110 164	6%	473 219	401 259	18%	-	-	-	3 385 801	3 114 345	9%
Fund balances, 31 December	2 004 001	1 716 212	17%	15 637	14 861	5%	1 377 689	1 181 509	17%	609 112	473 219	29%	-	-	-	4 006 439	3 385 801	18%

a/- Breakdown of reimbursable support services and special activities shown in table 4(a)

Table 3(b). Other resources activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December
(in thousands of dollars)

	UNDP cost sharing			Government cash counterpart contributions (GCCC)			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Assets															
Cash	8	-	(83%)	-	-	-	-	-	-	25 288	17 856	42%	25 296	17 856	40%
Government letters of credit and promissory notes	40 825	83 109	(51%)	-	-	-	12 797	36 086	(65%)	1 755	-	-	55 377	119 195	(54%)
Investments held for															
Regular resources	-	-	-	-	-	-	419 774	393 823	7%	71 149	54 832	30%	490 923	448 655	9%
Subtotal investments	-	-	-	-	-	-	419 774	393 823	7%	71 149	54 832	30%	490 923	448 655	9%
Total cash, letters of credit, promissory notes and investments	40 833	83 109	(51%)	-	-	-	432 571	429 909	1%	98 192	72 688	35%	571 596	585 706	(2%)
Advances															
Operating funds provided to governments	64 176	47 932	34%	1	19	(94%)	26 118	35 337	(26%)	569	635	(10%)	90 864	83 923	8%
Operating funds payable to executing agents	48 407	29 228	66%	-	-	-	9 990	8 951	12%	248	57	-	58 645	38 238	54%
Accounts receivable and deferred charges															
Due from core activities	2 000 461	1 710 989	17%	15 630	14 849	5%	1 111 788	897 991	24%	683 092	541 333	26%	3 810 971	3 165 162	20%
Other accounts receivable and deferred charges	26 110	18 669	40%	6	5	20%	3 037	2 163	41%	9 028	15 013	(40%)	38 181	35 850	7%
Accrued interest	39 710	33 366	19%	-	-	-	5 870	3 987	47%	1 287	643	-	46 867	37 996	23%
Long-term accounts receivable	-	-	-	-	-	-	-	-	-	350	349	-	350	349	-
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	-	-	-	-	-	806	806	-	806	806	-
Construction costs	-	-	-	-	-	-	-	-	-	42 918	42 918	-	42 918	42 918	-
Capitalized rehabilitation	-	-	-	-	-	-	-	-	-	691	796	(13%)	691	796	(13%)
Household appliance rental scheme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Allowance for write-down	-	-	-	-	-	-	-	-	-	(9 627)	(9 627)	-	(9 627)	(9 627)	-
Total assets	2 219 697	1 923 293	15%	15 637	14 873	5%	1 589 374	1 378 340	15%	827 554	665 611	24%	4 652 262	3 982 117	17%

Table 3(b) (continued)

	UNDP cost sharing			Government cash counterpart contributions (GCCC)			Trust funds established by UNDP			Reimbursable support services and miscellaneous activities			Total other resources activities		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Liabilities															
Operating funds payable to governments	-	4 663	-	-	12	-	3 080	7 205	(57%)	1	43	(98%)	3 081	11 923	(74%)
Operating funds payable to executing agents	5 769	12 002	(52%)	-	-	-	24 148	18 344	31%	18	17	-	29 935	30 363	(2%)
Unliquidated obligations	85 460	69 908	22%	-	-	-	90 155	76 623	18%	71 883	53 600	34%	247 498	200 131	24%
Accounts payable	124 467	120 508	3%	-	-	-	10 944	3 400	-	14 656	13 786	6%	150 067	137 694	9%
Due to UNDP regular resources by															
Reserve for field accomodation	-	-	-	-	-	-	-	-	-	2 527	3 298	(23%)	2 527	3 298	(23%)
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trust funds	-	-	-	-	-	-	67 962	75 531	(10%)	-	-	-	67 962	75 531	(10%)
Agency reimbursement of construction costs	-	-	-	-	-	-	-	-	-	7 935	7 748	2%	7 935	7 748	2%
Deferred income	-	-	-	-	-	-	20	20	-	-	-	-	20	20	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	422	900	(53%)	422	900	(53%)
Contingency reserve fund	-	-	-	-	-	-	12 376	12 708	(3%)	-	-	-	12 376	12 708	(3%)
Total liabilities	215 696	207 081	4%	-	12	-	208 685	193 831	8%	97 442	79 392	23%	521 823	480 316	9%
Reserves and fund balances															
Fund balance - authorized level	-	-	-	-	-	-	-	-	-	25 000	25 000	-	25 000	25 000	-
Operational reserve	-	-	-	-	-	-	-	-	-	96 000	88 000	9%	96 000	88 000	9%
Endowment fund	-	-	-	-	-	-	3 000	3 000	-	-	-	-	3 000	3 000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	2 004 001	1 716 212	17%	15 637	14 861	5%	1 377 689	1 181 509	17%	609 112	473 219	29%	4 006 439	3 385 801	18%
Total unexpended resources and special capital resources	2 004 001	1 716 212	17%	15 637	14 861	5%	1 377 689	1 181 509	17%	609 112	473 219	29%	4 006 439	3 385 801	18%
Total reserves and fund balances	2 004 001	1 716 212	17%	15 637	14 861	5%	1 380 689	1 184 509	17%	730 112	586 219	25%	4 130 439	3 501 801	18%
Total liabilities and reserves and fund balances	2 219 697	1 923 293	15%	15 637	14 873	5%	1 589 374	1 378 340	15%	827 554	665 611	24%	4 652 262	3 982 117	17%

Table 4(a). Reimbursable support services and special activities - Statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers programme			Total reimbursable support services, misc. activities and special activities		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Income																					
Contributions	246 407	122 608	-	38 432	32 470	18%	-	-		(39 450)	39 450	-	73 400	40 405	82%	37 982	37 660	1%	356 771	272 593	31%
Interest income	9 963	11 338	(12%)	-	-	-	-	-	-	15 583	12 161	28%	699	375	86%	3 332	2 418	38%	29 578	26 292	12%
Other income - net	-	-	-	-	-	-	1 091	1 392	(22%)	299 597	200 241	50%	59 048	55 834	6%	10 328	9 346	11%	370 063	266 813	39%
Total income	256 370	133 946	91%	38 432	32 470	18%	1 091	1 392	(22%)	275 730	251 852	9%	133 147	96 614	38%	51 642	49 424	4%	756 412	565 698	34%
Expenditure																					
Programme	176 033	95 457	84%	30 519	26 161	17%	-	-	-	-	-	-	15 408	8 318	85%	28 166	23 597	19%	250 126	153 533	63%
Programme support costs	-	-	-	2 897	3 230	(10%)	-	-	-	-	-	-	-	-	-	7 711	6 708	15%	10 608	9 938	7%
Developement advisory services	-	-	-	-	-	-	-	-	-	-	-	-	5 340	5 441	(2%)	-	-	-	5 340	5 441	(2%)
Programme support to Resident Coordinator	-	-	-	-	-	-	-	-	-	-	-	-	19 942	15 137	32%	-	-	-	19 942	15 137	32%
Biennial support budget - net	-	-	-	-	-	-	722	693	4%	246 780	223 051	11%	74 112	65 407	13%	8 091	7 594	7%	329 705	296 745	11%
Other expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	(116)	-	3	(116)	-
Total expenditure	176 033	95 457	84%	33 416	29 391	14%	722	693	4%	246 780	223 051	11%	114 802	94 303	22%	43 971	37 783	16%	615 724	480 678	28%
Excess (shortfall) of income over expenditure	80 337	38 489	-	5 016	3 079	63%	369	699	(48%)	28 950	28 801	1%	18 345	2 311	-	7 671	11 641	(34%)	140 688	85 020	65%
Savings on prior biennium obligations	-	-	-	-	-	-	-	-	-	1	-	-	(29)	-	-	-	-	-	(28)	-	-
Transfer (to)/from reserves	-	-	-	-	-	-	-	-	-	(8 000)	(11 000)	27%	-	-	-	-	-	-	(8 000)	(11 000)	27%
Refunds to donors and transfers (to)/from other fund	(4 663)	(2 241)	-	-	-	-	-	-	-	5 635	(799)	-	2 435	1 644	48%	(174)	(664)	74%	3 233	(2 060)	-
Fund balances, 1 January	144 945	108 697	33%	17 769	14 690	21%	(804)	(1 503)	46%	201 623	184 621	9%	44 274	40 319	10%	65 412	54 435	20%	473 219	401 259	18%
Fund balances, 31 December	220 619	144 945	52%	22 785	17 769	28%	(435)	(804)	45%	228 209	201 623	13%	65 025	44 274	47%	72 909	65 412	11%	609 112	473 219	29%

Table 4(b). Reimbursable support services and special activities - Statement of assets, liabilities and reserves, and fund balances as of 31 December

(in thousands of dollars)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers programme			Total reimbursable support services, misc. activities and special activities		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Assets																					
Cash	-	-	-	1	(49)	-	-	-	-	25 287	17 883	41%	-	-	-	-	22	-	25 288	17 856	42%
Government Letters of credit and promissory notes	-	-	-	-	-	-	-	-	-	-	-	-	1 755	-	-	-	-	-	1 755	-	-
Regular resources	-	-	-	-	-	-	-	-	-	-		-	-	-	-	71 149	54 832	30%	71 149	54 832	30%
Operating funds provided to government	-	-	-	-	-	-	-	-	-	48	13		521	622	(16%)	-	-	-	569	635	(10%)
Operating funds provided to executing agents	-	-	-	-	-	-	-	-	-	58	10	-	120	1	-	70	46	59%	248	57	-
Accounts receivable and deferred charges																					
Due from core activities	282 834	189 186	50%	23 147	18 178	27%	-	-	-	309 467	280 092	10%	67 687	47 311	43%	(43)	6 566	-	683 092	541 333	26%
Other accounts receivable and deferred charges	-	-	-	222	238	(9%)	3	189	(98%)	348	4 145	(92%)	391	377	4%	8 064	10 064	(20%)	9 028	15 013	(40%)
Accured interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 287	643	-	1 287	643	-
Long-term accounts receivable	-	-	-	-	-	-	350	349	-	-	-	-	-	-	-	-	-	-	350	349	-
Other capital assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans to governments	-	-	-	-	-	-	806	806	-	-	-	-	-	-	-	-	-	-	806	806	-
Construction costs	-	-	-	-	-	-	42 918	42 918	-	-	-	-	-	-	-	-	-	-	42 918	42 918	-
Capitalized rehabilitation	-	-	-	-	-	-	691	796	(13%)	-	-	-	-	-	-	-	-	-	691	796	(13%)
Allowance for write-down	-	-	-	-	-	-	(9 627)	(9 627)	-	-	-	-	-	-	-	-	-	-	(9 627)	(9 627)	-
Total assets	282 834	189 186	50%	23 370	18 367	27%	35 141	35 431	(1%)	335 208	302 143	11%	70 474	48 311	46%	80 527	72 173	12%	827 554	665 611	24%

Table 4(b) (continued)

	Management services agreements			JPO programme			Reserve for field accommodation			Reimbursable support services			Special activities			United Nations Volunteers programme			Total reimbursable support services, misc. activities and special activities		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Liabilities																					
Operating funds payable to governments	-	-	-	-	-	-	-	-	-	-	-	-	1	43	(98%)	-	-	-	1	43	(98%)
Operating funds payable to executing agents	-	-	-	18	17	-	-	-	-	-	-	-	-	-	-	-	-	-	18	17	-
Unliquidated obligations	62 215	44 241	41%	27	65	(59%)	12	22	(45%)	5 628	6 035	(7%)	3 083	2 106	46%	918	1 131	(19%)	71 883	53 600	34%
Accounts payable	-	-	-	540	516	4%	102	167	(39%)	5 371	6 485	(17%)	2 365	1 888	25%	6 278	4 730	33%	14 656	13 786	6%
Due to UNDP regular resources by																					
Reserve for field accomodations	-	-	-	-	-	-	2 527	3 298	(23%)	-	-	-	-	-	-	-	-	-	2 527	3 298	(23%)
Junior Professional Officers programme	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	-	-	-	-	7 935	7 748	2%	-	-	-	-	-	-	-	-	-	7 935	7 748	2%
Deferred income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for medical evacuation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	422	900	(53%)	422	900	(53%)
Total liabilities	62 215	44 241	41%	585	598	(3%)	10 576	11 235	(6%)	10 999	12 520	(12%)	5 449	4 037	35%	7 618	6 761	13%	97 442	79 392	23%
Reserves and fund balances																					
Operational reserve	-	-	-	-	-	-	-	-	-	96 000	88 000	9%	-	-	-	-	-	-	96 000	88 000	9%
Fund balance - authorized level	-	-	-	-	-	-	25 000	25 000	-	-	-	-	-	-	-	-	-	-	25 000	25 000	-
Special capital resources	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unexpended resources	220 619	144 945	52%	22 785	17 769	28%	(435)	(804)	45%	228 209	201 623	13%	65 025	44 274	47%	72 909	65 412	11%	609 112	473 219	29%
Total reserves and fund balances	220 619	144 945	52%	22 785	17 769	28%	24 565	24 196	2%	324 209	289 623	12%	65 025	44 274	47%	72 909	65 412	11%	730 112	586 219	25%
Total liabilities and reserves and fund balances	282 834	189 186	50%	23 370	18 367	27%	35 141	35 431	(1%)	335 208	302 143	11%	70 474	48 311	46%	80 527	72 173	12%	827 554	665 611	24%

Table 5(a) Funds established by the General Assembly and administered by UNDP - statement of income and expenditure for the year ended 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total funds		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Income									
Voluntary contributions	43 784	24 997	75%	15 552	13 906	12%	59 336	38 903	53%
Cost-sharing contributions	55 175	27 402	-	6 043	2 441	-	61 218	29 843	-
Sub-trust funds contributions	19 342	5 176	-	6 902	5 635	22%	26 244	10 811	-
Sub Total	118 301	57 575	-	28 497	21 982	30%	146 798	79 557	85%
Interest income	3 190	1 867	71%	2 558	2 913	(12%)	5 748	4 780	20%
Reimbursable support services	7 439	3 598	-	1 924	1 172	64%	9 363	4 770	96%
Other income	883	250	-	381	1 120	(66%)	1 264	1 370	(8%)
Total income	129 813	63 290	-	33 360	27 187	23%	163 173	90 477	80%
Expenditure									
Programme									
Regular resources	21 412	17 948	19%	18 982	17 234	10%	40 394	35 182	15%
Cost sharing	38 547	26 512	45%	4 184	3 992	5%	42 731	30 504	40%
Sub-trust funds	6 856	3 435	-	5 574	4 465	25%	12 430	7 900	57%
Sub Total	66 815	47 895	40%	28 740	25 691	12%	95 555	73 586	30%
Biennial support budget - net									
Management and administrative costs	3 751	3 147	19%	-	-	-	3 751	3 147	19%
Technical support costs	5 089	3 910	30%	-	-	-	5 089	3 910	30%
Reimbursable support services costs	2 081	2 080	-	1 293	880	47%	3 374	2 960	14%
Sub Total	10 921	9 137	20%	1 293	880	47%	12 214	10 017	22%
Other expenditure	-	-	-	3	6	(50%)	3	6	(50%)
Total expenditure	77 736	57 032	36%	30 036	26 577	13%	107 772	83 609	29%
Excess (shortfall) of income over expenditure	52 077	6 258	-	3 324	610	-	55 401	6 868	-
Savings on prior biennium's obligations	-	-	-	-	-	-	-	-	-
Transfer to/from reserves	(5 200)	(1 200)	-	-	-	-	(5 200)	(1 200)	-
Refunds to donors and transfers to/from other funds	(80)	(146)	45%	-	(150)	-	(80)	(296)	73%
Fund balances, 1 January	50 949	46 037	11%	37 958	37 498	1%	88 907	83 535	6%
Fund balances, 31 December	97 746	50 949	92%	41 282	37 958	9%	139 028	88 907	56%

Table 5(b) Funds established by the General Assembly and administered by UNDP - statement of assets, liabilities and fund balances as of 31 December
(in thousands of dollars)

	United Nations Development Fund for Women			United Nations Capital Development Fund			Total funds		
	2007	2006	+/-	2007	2006	+/-	2007	2006	+/-
Assets									
Cash	1 557	1 211	29%	3 402	496	22%	4 959	1 707	24%
Investments	128 320	57 609	-	60 946	53 282	14%	189 266	110 891	71%
Loans to Governments	-	-	-	-	-	-	-	-	-
Operating funds provided to Governments	51	51	-	-	-	-	51	51	-
Operating funds provided to Executing agents	697	26	-	71	397	(82%)	768	423	82%
Due from UNDP - Regular resources	-	501		3 191	5 634	(43%)	3 191	6 135	(48%)
Other accounts receivable and deferred charges	2 762	2 874	(4%)	514	3 019	(30%)	3 276	5 893	(9%)
Accrued interest	1 497	1 146	31%	801	1 116	(28%)	2 298	2 262	2%
Total assets	134 884	63 418	-	68 925	63 944	8%	203 809	127 362	60%
Liabilities									
Operating Funds payable to Governments	131	131	-	-	-	-	131	131	-
Operating Funds payable to Executing agents	-	96	-	718	1 314	(45%)	718	1 410	(49%)
Unliquidated obligations	2 901	2 047	42%	1 349	873	55%	4 250	2 920	46%
Accounts payable	4 689	1 295	-	2 976	1 199	-	7 665	2 494	-
Due to UNDP - Regular resources	15 317	-	-	-	-	-	15 317	-	-
Deferred income	-	-	-	-	-	-	-	-	-
Total liabilities	23 038	3 569	-	5 043	3 386	49%	28 081	6 955	-
Reserves and fund balances									
Operational reserve	14 100	8 900	58%	22 600	22 600	-	36 700	31 500	17%
Unexpended resources									
Regular resources	24 312	13 243	84%	25 224	25 747	(2%)	49 536	38 990	27%
Cost sharing	41 789	24 626	70%	5 587	3 698	51%	47 376	28 324	67%
Sub-trust funds	19 074	5 825	-	7 961	6 632	20%	27 035	12 457	-
Subtotal	85 175	43 694	95%	38 772	36 077	7%	123 947	79 771	55%
Reimbursable support services	12 571	7 255	73%	2 510	1 881	34%	15 081	9 136	65%
Total unexpended resources	97 746	50 949	92%	41 282	37 958	9%	139 028	88 907	56%
Total reserves and fund balances, 31 December	111 846	59 849	87%	63 882	60 558	5%	175 728	120 407	46%
Total liabilities, reserves and fund balances	134 884	63 418	-	68 925	63 944	8%	203 809	127 362	60%

Table 6. Net flow of contributions to and payments from the United Nations Development Programme in respect of each participating Government

(in thousands of dollars)

	Afghanistan	Albania	Algeria	Andorra	Angola	Anguilla d/	Antigua and Barbuda d/	Argentina	Armenia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	100	-	-	-	-	-	-
Transfer to local office costs	-	-	(100)	-	-	-	-	-	-
Funds and trust funds a/	6 000	95	14	195	34	-	2	142	-
Management services agreements	-	-	-	-	-	-	-	22 498	-
Local office costs									
Core budget	-	255	-	-	920	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	100	-	-	-	-	-	-
Reimbursable services b/	4 339	72	140	-	322	-	21	4 469	147
Total income	10 339	422	254	195	1 276	-	23	27 109	147
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	11 045	1 680	795	-	6 129	-	-	1 028	2 035
TRAC (line 1.1.3)	306	216	253	-	66	-	-	-	125
Donor cost-sharing	60 613	1 986	255	-	13 559	-	-	1 366	2 179
Funds and trust funds a/	125 961	3 904	1 136	-	2 841	-	225	1 472	1 208
Management services agreements	311			-	-	-	-	66 314	-
Local office costs									
Core budget	1 751	1 024	839	-	2 626	-	-	650	1 115
Reimbursable services	6 697	1 122	419	-	2 581	-	-	4 329	446
Total expenditures	206 684	9 932	3 697	-	27 802	-	225	75 159	7 108
Balance	(196 345)	(9 510)	(3443)	195	(26 526)	-	(202)	(48 050)	(6 961)
Cost-sharing expenditures of recipient countries	1 089	28	474	-	9	-	-	211 716	267

Table 6 (continued)

	Aruba e/	Azerbaijan	Bahamas f/	Bahrain	Bangladesh	Barbados g/	Belarus	Belize h/	Benin
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	56	400	20	-	-	-
Transfer to local office costs	-	-	-	(15)	(261)	-	-	-	-
Funds and trust funds a/	-	10	-	-	2	1	-	-	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	32	61	50	41	525
Transfer from voluntary contributions/voluntary programme costs	-	-	-	15	261	-	-	-	-
Reimbursable services b/	4	275	-	45	1 122	53	14	3	55
Total income	4	285	-	101	1,556	135	64	44	580
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	2 129	-	76	16 387	-	756	99	2 921
TRAC (line 1.1.3)	-	-	-	-	31	49	-	55	-
Donor cost-sharing	-	523	-	51	24 126	32	3 160	-	1 669
Funds and trust funds a/	-	402	14	19	11 158	2 825	12 859	589	355
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	1 172	-	287	2 320	1 381	700	114	1 395
Reimbursable services	-	526	-	617	1 455	460	463	98	808
Total expenditures	-	4 752	14	1 050	55 477	4 747	17 938	955	7 148
Balance	4	(4 467)	(14)	(949)	(53 921)	(4 612)	(17 874)	(911)	(6 568)
Cost-sharing expenditures of recipient countries	-	10 020	-	1 626	34	-	96	1	-

Table 6 (continued)

	Bhutan	Bolivia	Bosnia and Herzegovina	Botswana	Brazil	British Virgin Islands d/	Brunei Darussalam l/	Bulgaria	Burkina Faso
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	30	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	1 104	-	30	-	37
Management services agreements	-	-	-	-	-	-	-	-	2 613
Local office costs									
Core budget	79	-	-	249	-	-	-	280	252
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	10	2 160	413	675	17 451	-	-	441	85
Total income	89	2,160	413	924	18 555	-	60	721	2 987
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	1 979	1 480	780	918	330	-	-	903	5 387
TRAC (line 1.1.3)	9	140	45	-	40	-	-	49	45
Donor cost-sharing	648	3 722	9 819	110	1 333	-	-	346	2 420
Funds and trust funds a/	918	1 475	6 382	2 503	10 489	-	-	1 969	333
Management services agreements	-	-	-	-	-	-	-		9 056
Local office costs									
Core budget	842	1 155	1 143	1 549	980	-	-	952	1 726
Reimbursable services	179	1 115	1 263	673	7 588	-	-	375	1 315
Total expenditures	4 575	9 087	19 432	5 753	20 760	-	-	4 594	20 282
Balance	(4 486)	(6 927)	(19 019)	(4 829)	(2 205)	-	60	(3 873)	(17 295)
Cost-sharing expenditures of recipient countries	-	22 932	2 799	4 166	180 049	-	-	7 477	1 871

Table 6 (continued)

	Burundi	Cambodia	Cameroon	Cape Verde	Cayman Islands f/	Central African Republic	Chad	Chile	China	Colombia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-		-	-	-	-	3 400	390
Transfer to local office costs	-	-	-	-	-	-	-	-	-	(331)
Funds and trust funds a/	-	-	10	-	-	-	-	2	910	-
Management services agreements	-	-	-	-	-	-	-	-	-	2 029
Local office costs										
Core budget	2	339	556	-	88	-	454	200	373	222
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	331
Reimbursable services b/	685	447	233	44	2	244	84	236	612	6 518
Total income	687	786	799	44	90	244	538	438	5 295	9 159
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	3 006	7 363	3 284	845	-	2 544	4 964	450	9 816	911
TRAC (line 1.1.3)	1 094	13	563	12	-	678	-	89	2	112
Donor cost-sharing	2 644	18 334	2 262	1 575	-	12 628	478	212	5 408	2 734
Funds and trust funds a/	11 840	10 025	303	2 218	-	3 681	2 869	4 004	14 998	3 768
Management services agreements	-	-	-	-	-	-	1 603	-	-	380
Local office costs										
Core budget	2 539	1 670	1 538	1 194	-	1 400	1 645	1 247	2 410	1 285
Reimbursable services	1 787	1 862	533	395	-	1 150	1 732	623	2 015	5 192
Total expenditures	22 910	39 267	8 483	6 239	-	22 081	13 291	6 625	34 649	14 382
Balance	(22 223)	(38 481)	(7 684)	(6 195)	90	(21 837)	(12 753)	(6 187)	(29 354)	(5 223)
Cost-sharing expenditures of recipient countries	-	177	-	-	-	273	6 489	9 119	20 433	124 150

Table 6 (continued)

	Comoros	Congo	Cook Islands j/	Costa Rica	Côte d'Ivoire	Croatia	Cuba	Cyprus	Czech Republic	Democratic People's Republic of Korea
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	178	-	30	-	-	486	-
Transfer to local office costs	-	-	-	(178)	-	(30)	-	-	-	-
Funds and trust funds a/	-	-	-	-	-	20	-	-	310	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	-	-	182	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	178	-	30	-	-	-	-
Reimbursable services b/	2	162	-	38	467	113	147	37	-	1
Total income	2	162	-	398	467	163	147	37	796	1
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	1 110	961	97	583	4 090	710	684	-	-	501
TRAC (line 1.1.3)	373	359	-	94	255	267	117	5	-	-
Donor cost-sharing	246	1 506	-	563	3 832	4 279	6 751	10 673	-	-
Funds and trust funds a/	1 905	1 407	110	2 192	3 082	2 750	3 023	5 945	-	33
Management services agreements	-	150	-	-	-	-	-	-	-	-
Local office costs										
Core budget	1 504	1 752	-	793	2 456	1 092	1 096	-	-	1 013
Reimbursable services	483	940	-	204	1 437	568	430	-	-	82
Total expenditures	5 621	7 075	207	4 429	15 152	9 666	12 101	16 623	-	1 629
Balance	(5 619)	(6 913)	(207)	(4 031)	(14 685)	(9 503)	(11 954)	(16 586)	796	(1 628)
Cost-sharing expenditures of recipient countries	2	3 001	-	1	2 287	979	52	62	-	-

Table 6 (continued)

	Democratic Republic of the Congo	Djibouti	Dominica d/	Dominican Republic	Ecuador	Egypt	El Salvador g/	Equatorial Guinea	Eritrea
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	-	-	-	107	-	-	-	-
Management services agreements	-	-	-	-	-	-	4 266	-	-
Local office costs									
Core budget	-	-	-	-	100	-	1 208	-	65
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	1 987	1	5	184	681	798	254	127	181
Total income	1 987	1	5	184	888	798	5 728	127	246
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	11 313	659	143	802	838	1 799	540	767	5 906
TRAC (line 1.1.3)	3 701	10	-	-	232	141	76	-	-
Donor cost-sharing	61 642	29	25	42	1 118	3 966	2 826	1 099	6 397
Funds and trust funds a/	(193)	403	112	4 236	5 268	5 442	1 585	24	1 783
Management services agreements	-	-	-	-	-	-	2 282	-	-
Local office costs									
Core budget	2 408	983	-	888	988	1 630	1 196	1 429	836
Reimbursable services	5 889	338	-	783	1 409	2 011	1 190	360	535
Total expenditures	84 760	2 422	280	6 751	9 853	14 989	9 695	3 679	15 457
Balance	(82 773)	(2 421)	(275)	(6 567)	(8 965)	(14 191)	(3 967)	(3 552)	(15 211)
Cost-sharing expenditures of recipient countries	2 050	17	-	5 245	9 360	44 978	11 980	1 227	4

Table 6 (continued)

	Estonia	Ethiopia	Fiji g/	Gabon	Gambia	Georgia	Ghana	Greece	Grenada d/	Guatemala
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	902	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	28	-	-	-	-	-	-	457	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	20 302
Local office costs										
Core budget	-	157	221	-	72	-	-	-	54	468
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-	-
Reimbursable services b/	1	529	121	63	35	170	117	-	2	2 937
Total income	29	686	342	63	107	170	117	1,359	56	23 707
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	9 215	2 278	615	2 001	1 262	6 002	-	77	520
TRAC (line 1.1.3)	-	247	69	-	61	-	92	-	-	163
Donor cost-sharing	-	5 006	2 699	6 381	101	2 503	4 703	-	15	13 796
Funds and trust funds a/	-	5 219	5 886	58	733	3 295	3 874	-	54	10 520
Management services agreements	-	-	2 907	-	-	-	-	-	-	11 595
Local office costs										
Core budget	-	3 058	1 965	987	1 171	980	1 467	-	-	1 014
Reimbursable services	-	1 645	974	710	372	884	609	-	-	2 609
Total expenditures	-	24 390	16 778	8 751	4 439	8 924	16 747	-	146	40 217
Balance	29	(23 704)	(16 436)	(8 688)	(4 332)	(8 754)	(16 630)	1 359	(90)	(16 510)
Cost-sharing expenditures of recipient countries	-	-	8	221	-	1 521	-	-	-	105 008

Table 6 (continued)

	Guinea	Guinea-Bissau	Guyana	Haiti	Honduras	Hungary k/	India	Indonesia	Iran, Islamic Republic of	Iraq
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	32	-	15	-	-	10	4 412	148	20	-
Transfer to local office costs	(32)	-	(9)	-	-	-	-	-	(20)	-
Funds and trust funds a/	-	-	1	-	-	-	1 036	-	30	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	-	22	694	130	-	117	194	97	-
Transfer from voluntary contributions/voluntary programme costs	32	-	9	-	-	-	-	-	20	-
Reimbursable services b/	35	26	12	573	1 714	-	477	2 682	117	2 945
Total income	67	26	50	1,267	1 844	10	6 042	3 024	264	2 945
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	4 122	3 803	593	2 598	1 024	-	17 390	6 702	774	1 690
TRAC (line 1.1.3)	-	-	1	915	7	-	(6)	1 336	57	288
Donor cost-sharing	1 055	1 683	187	9 811	14 355	-	14 774	56 164	3 766	8 453
Funds and trust funds a/	1 809	943	580	3 458	12 036	-	17 785	17 986	2 048	54 343
Management services agreements	-			-	7	-	-			889
Local office costs										
Core budget	1 713	2 034	754	2 075	904	-	2 684	1 798	1 362	1 306
Reimbursable services	965	681	485	2257	2 506	-	2 910	4 950	1 028	5 906
Total expenditures	9 664	9 144	2 600	21 114	30 839	-	55 537	88 936	9 035	72 875
Balance	(9 597)	(9 118)	(2 550)	(19 847)	(28 995)	10	(49 495)	(85 912)	(8 771)	(69 930)
Cost-sharing expenditures of recipient countries	-	-	237	1 418	33 446	-	55	577	-	157

Table 6 (continued)

	Jamaica	Jordan	Kazakhstan	Kenya	Kiribati	Kosovo	Kuwait	Kyrgyzstan	Lao People's Democratic Republic	Latvia
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	270	-	-	-	-	1 710	-	-	-
Transfer to local office costs	-	-	-	-	-	-	(15)	-	-	-
Funds and trust funds a/	40	-	-	-	-	-	10	-	-	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	29	427	115	317	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	15	-	-	-
Reimbursable services b/	56	211	43	399	-	468	877	37	239	10
Total income	125	908	158	716	-	468	2 597	37	239	10
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	846	605	595	3 756	-	683	-	3 158	4 477	1
TRAC (line 1.1.3)	51	191	83	645	-	178	-	208	52	-
Donor cost-sharing	452	1 718	1 849	15 211	-	5 642	3 993	6 003	4 412	36
Funds and trust funds a/	1 139	7 390	6 261	12 499	-	2 502	-	6 164	2 038	1 313
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	816	984	1 356	1 936	-	1 469	294	1 043	1 759	-
Reimbursable services	457	946	912	1 230	-	942	1 269	632	882	70
Total expenditures	3 761	11 834	11 056	35 277	-	11 416	5 556	17 208	13 620	1 420
Balance	(3 636)	(10 926)	(10 898)	(34 561)	-	(10 948)	(2 959)	(17 171)	(13 381)	(1 410)
Cost-sharing expenditures of recipient countries	28	1 917	104	84	-	5 992	-	-	1 312	27

Table 6 (continued)

	Lebanon	Lesotho	Liberia	Libyan Arab Jamahiriya	Liechtenstein	Lithuania	Madagascar	Malawi	Malaysia g/	Maldives
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	16	-	-	-	385	-
Transfer to local office costs	-	-	-	-	-	-	-	-	(156)	-
Funds and trust funds a/	3	-	-	-	144	-	-	-	5	-
Management services agreements	-	-	-	-	-	-	-	-	-	-
Local office costs										
Core budget	-	160	-	631	-	-	67	262	262	248
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	156	-
Reimbursable services b/	904	40	1 059	519	26	9	37	414	185	284
Total income	907	200	1 059	1,150	-	9	104	676	837	532
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	608	2 219	3 317	-	-	150	6 544	8 787	900	989
TRAC (line 1.1.3)	318	293	2 056	-	-	-	112	89	-	147
Donor cost-sharing	6 159	1 331	25 980	-	-	33	775	8 716	334	4 250
Funds and trust funds a/	12 871	853	15 480	187	-	894	1 396	1 716	3 376	2 346
Management services agreements	-	-	-	65	-	-	-	-	-	-
Local office costs										
Core budget	2 662	1 337	1 784	202	-	74	1 039	1 149	840	595
Reimbursable services	2 059	286	2 272	681	-	284	605	1 032	370	721
Total expenditures	24 677	6 319	50 889	1 135	-	1 435	10 471	21 489	5 820	9 048
Balance	(23 770)	(6 119)	(49 830)	15	-	(1 426)	(10 367)	(20 813)	(4 983)	(8 516)
Cost-sharing expenditures of recipient countries	3 330	191	530	4 535	-	279	-	466	2 238	404

Table 6 (continued)

	Mali	Malta k/	Marshall Islands	Mauritania	Mauritius g/	Mexico	Micronesia, Federated States of l/	Mongolia	Montenegro	Montserrat d/	Morocco
I. Income											
Government contributions											
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	1 000	-	34	-	-	181
Transfer to local office costs	-	-	-	-	-	(849)	-	-	-	-	(124)
Funds and trust funds a/		-	-	-	-	60	-	-	-	-	4
Management services agreements	-	-	-	-	-	-	-	-	-	-	-
Local office costs											
Core budget	229	-	-	-	109	6	3	111	-	-	372
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	849	-	-	-		124
Reimbursable services b/	610	-	3	71	30	577	2	63	38	3	427
Total income	839	-	3	71	139	1 643	5	208	38	3	984
II. Expenditures											
Programme											
TRAC (line 1.1.1. and 1.1.2) and Others c/	5 666	-	-	2 640	1 101	978	-	2 279	904	-	1 123
TRAC (line 1.1.3)	313	-	-	94	108	73	-	20	113	-	-
Donor cost-sharing	4 841	-	-	3 695	191	89	-	1 595	2 071	49	1 649
Funds and trust funds a/	1 776	-	-	3 221	3 523	8 244	-	904	424	-	4 394
Management services agreements	3 358	-	-	-	-	-	-	-	-	-	-
Local office costs											
Core budget	1 635	-	-	1 041	743	1 644	-	779	651	-	1 659
Reimbursable services	964	-	-	747	77	1 251	-	479	208	-	660
Total expenditures	18 553	-	-	11 438	5 743	12 279	-	6 056	4 371	49	9 485
Balance	(17 714)	-	3	(11 367)	(5 604)	(10 636)	5	(5 848)	(4 333)	(46)	(8 501)
Cost-sharing expenditures of recipient countries	5 553	-	-	624	-	6 829	-	-	14	-	7 078

Table 6 (continued)

	Mozambique	Myanmar	Namibia	Nepal	Netherlands Antilles e/	New Caledonia	Nicaragua	Niger	Nigeria	Niue j/
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	2	1	-	-	-	-	-	-	-	-
Transfer to local office costs	(2)	(1)	-	-	-	-	-	-	-	-
Funds and trust funds a/	2	-	-	2	-	-	-	-	1 000	-
Management services agreements	-	-	-	-	-	-	10	-	-	-
Local office costs										
Core budget	-	1	342	307	-	-	160	-	-	20
Transfer from voluntary contributions/voluntary programme costs	2	1	-	-	-	-	-	-	-	-
Reimbursable services b/	232	164	35	445	-	-	670	64	931	-
Total income	236	166	377	754	-	-	840	64	1 931	20
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	7 152	13 004	1 037	8 076	-	-	1 873	7 194	15 062	116
TRAC (line 1.1.3)	959	-	59	330	-	-	159	142	596	115
Donor cost-sharing	3 743	3 789	233	15 146	-	-	15 162	7 772	3 922	-
Funds and trust funds a/	4 737	1 367	4 237	1 240	-	-	3 335	4 073	25 754	240
Management services agreements	-	-	-	-	-	-	707	1 455	-	-
Local office costs										
Core budget	1 809	1 337	1 516	1 740	-	-	1 072	1 555	4 047	-
Reimbursable services	1 082	787	397	2 164	-	-	1 217	440	1 688	10
Total expenditures	19 482	20 284	7 479	28 696	-	-	23 525	22 631	51 069	481
Balance	(19 246)	(20 118)	(7 102)	(27 942)	-	-	(22 685)	(22 567)	(49 138)	(461)
Cost-sharing expenditures of recipient countries	344	-	957	(18)	-	-	4 062	-	3 643	-

Table 6 (continued)

	Oman	Pakistan	Panama	Papua New Guinea	Paraguay	Peru	Philippines	Poland	Qatar	Republic of Korea
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	446	-	-	-	-	-	50	-	-
Transfer to local office costs	-	(76)	-	-	-	-	-	-	-	-
Funds and trust funds a/	-	20	1	-	-	138	34	100	250	1 612
Management services agreements	-	-	-	-	-	149 265	-	-	-	-
Local office costs										
Core budget	-	236	487	162	-	-	349	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	76	-	-	-	-	-	-	-	-
Reimbursable services b/	-	880	4 072	74	575	4 411	194	188	74	674
Total income	-	1,582	4,560	236	575	153 814	577	338	324	2 286
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	10 728	763	2 240	620	654	2 427	98	-	-
TRAC (line 1.1.3)	-	358	90	-	11	158	50	-	-	-
Donor cost-sharing	-	27 916	37 952	1 405	642	1 685	5 075	1 067	-	2 046
Funds and trust funds a/	-	8 304	632	352	1 193	5 554	7 214	904	-	2 730
Management services agreements	-	-	-	-	-	70 443	-	-	-	-
Local office costs										
Core budget	-	1 883	1 228	1 293	753	1 288	1 428	-	-	204
Reimbursable services	-	4 762	1 730	555	1 211	3 179	831	430	-	557
Total expenditures	-	53 951	42 395	5 845	4 430	82 961	17 025	2 499	-	5 537
Balance	-	(52 369)	(37 835)	(5 609)	(3 855)	70 853	(16 448)	(2 161)	324	(3 251)
Cost-sharing expenditures of recipient countries	-	1 266	194 127	(1)	30 488	80 085	225	8 467	-	960

Table 6 (continued)

	Republic of Moldova	Romania	Russian Federation	Rwanda	Saint Kitts and Nevis d/	Saint Lucia d/	Saint Vincent and the Grenadines d/	Samoa g/	Sao Tome and Principe
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	-	1,100	-	-	-	-	-	-
Transfer to local office costs	-	-	(781)	-	-	-	-	-	-
Funds and trust funds a/	-	171	-	-	-	-	-	-	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	167	-	160	-	-	50	134	-
Transfer from voluntary contributions/voluntary programme costs	-	-	781	-	-	-	-	-	-
Reimbursable services b/	53	108	166	268	-	5	-	21	24
Total income	53	446	1 266	428	-	5	50	155	24
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	2 293	577	868	5 421	-	126	179	557	468
TRAC (line 1.1.3)	125	20	-	11	-	-	-	-	-
Donor cost-sharing	1 399	4 568	3 124	7 810	-	-	-	49	943
Funds and trust funds a/	7 145	803	7 458	7 111	17	84	64	1 271	486
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	850	1 094	1 727	1 715	-	-	-	719	558
Reimbursable services	331	87	4 012	1 301	-	-	-	429	76
Total expenditures	12 143	7 149	17 189	23 369	17	210	243	3 025	2 531
Balance	(12 090)	(6 703)	(15 923)	(22 941)	(17)	(205)	(193)	(2 870)	(2 507)
Cost-sharing expenditures of recipient countries	683	32	1 412	617	-	-	-	-	264

Table 6 (continued)

	Saudi Arabia	Senegal	Serbia	Seychelles m/	Sierra Leone	Singapore l/	Slovenia	Solomon Islands l/	Somalia
I. Income									
Government contributions	-								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	300	30	-	-
Transfer to local office costs	-	-	-	-	-	-	-	-	-
Funds and trust funds a/	5	-	-	-	-	50	25	-	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	-	-	-	-	-	-	-	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	-
Reimbursable services b/	1 600	117	252	-	1 225	-	-	2	1 452
Total income	1 605	117	252	-	1 225	350	55	2	1 452
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	5 696	1 485	-	6 064	-	-	-	8 081
TRAC (line 1.1.3)	-	(8)	215	-	-	-	-	-	1 543
Donor cost-sharing	-	2 580	4 128	-	19 028	-	-	-	23 508
Funds and trust funds a/	60	5 402	14 598	-	12 681	-	-	26	19 551
Management services agreements	-	1 527	-	-	523	-	-	-	-
Local office costs									
Core budget	203	1 890	1 442	-	1 676	-	-	-	2 006
Reimbursable services	1 992	856	1 072	-	1 292	-	-	-	5 181
Total expenditures	2 255	17 943	22 940	-	41 264	-	-	26	59 870
Balance	(650)	(17 826)	(22 688)	-	(40 039)	350	55	(24)	(58 418)
Cost-sharing expenditures of recipient countries	10 875	79	161	-	239	-	-	-	4 098

Table 6 (continued)

	South Africa	Sri Lanka	Sudan	Suriname e/	Swaziland	Syrian Arab Republic	Tajikistan	Thailand	The former Yugoslav Republic of Macedonia
I. Income									
Government contributions									
UNDP voluntary contributions/ voluntary programme costs	-	150	-	-	-	26	-	865	-
Transfer to local office costs	-	(30)	-	-	-	(26)	-	(483)	-
Funds and trust funds a/	1 323	-	-	-	-	19	-	14	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	279	-	-	158	345	218	37	443	-
Transfer from voluntary contributions/voluntary programme costs	-	30	-	-	-	26	-	483	-
Reimbursable services b/	245	345	2 243	8	56	543	249	81	217
Total income	1 847	495	2 243	166	401	806	286	1 403	217
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	685	2 778	4 888	-	698	976	2 973	1 031	681
TRAC (line 1.1.3)	5	185	2 562	-	3	140	103	45	271
Donor cost-sharing	2 024	6 390	122 045	-	(6)	526	10 190	2 683	3 492
Funds and trust funds a/	1 076	10 147	24 453	-	46	558	5 108	7 504	642
Management services agreements	55	-	-	-	-	-	-	-	56
Local office costs									
Core budget	2 009	1 695	2 676	-	1 430	780	1 016	1 916	1 155
Reimbursable services	1 446	2 076	11 829	-	. 364	777	793	930	846
Total expenditures	7 300	23 271	168 453	-	2 535	3 757	20 183	14 109	7 143
Balance	(5 453)	(22 776)	(166 210)	166	(2 134)	(2 951)	(19 897)	(12 706)	(6 926)
Cost-sharing expenditures of recipient countries	274	110	4 330	-	381	4 247	-	19	33

Table 6 (continued)

	Timor-Leste	Togo	Tokelau j/	Tonga l/	Trinidad and Tobago g/	Trust Territory of the Pacific Islands l/	Tunisia	Turkey	Turkmenistan
I. Income									
Government contributions	-								
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	-	-	-	1 000	2
Transfer to local office costs	-	-	-	-	-	-	-	-	(2)
Funds and trust funds a/	-	-	-	-	7	-	-	500	-
Management services agreements	-	-	-	-	-	-	-	-	-
Local office costs									
Core budget	-	55	31	-	70	-	375	845	-
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	-	-	-	-	2
Reimbursable services b/	518	86	-	-	320	6	(38)	315	6
Total income	518	141	31	-	397	6	337	2 660	8
II. Expenditures									
Programme									
TRAC (line 1.1.1. and 1.1.2) and Others c/	1 907	4 599	154	-	554	-	564	869	1 229
TRAC (line 1.1.3)	25	4	133	-	19	-	-	-	-
Donor cost-sharing	12 790	11 301	-	-	596	-	90	1 754	99
Funds and trust funds a/	12 498	15 392	-	-	244	-	1 109	9 546	1 258
Management services agreements	1	-	-	-	-	-	-	-	-
Local office costs									
Core budget	1 268	1 206	1 348	-	-	-	779	1 846	775
Reimbursable services	2 603	449	10	-	455	-	289	1 569	503
Total expenditures	31 092	32 951	1 645	-	1 868	-	2 831	15 584	3 864
Balance	(30 574)	(32 810)	(1,614)	-	(1 471)	6	(2 494)	(12 924)	(3 856)
Cost-sharing expenditures of recipient countries	4	-	-	-	3 434	-	279	9 242	28

Table 6 (continued)

	Turks and Caicos Islands f/	Tuvalu	Uganda	Ukraine	United Arab Emirates	United Republic of Tanzania	Uruguay	Uzbekistan	Vanuatu i/	Venezuela, Bolivarian Republic of
I. Income										
Government contributions										
UNDP voluntary contributions/ voluntary programme costs	-	-	-	-	648	-	-	-	-	10
Transfer to local office costs	-	-	-	-	(15)	-	-	-	-	(10)
Funds and trust funds a/	-	-	-	-	700	6	170	-	-	10
Management services agreements	-	-	-	-	-	-	259	-	-	-
Local office costs										
Core budget	82	-	200	-	-	-	-	-	-	434
Transfer from voluntary contributions/voluntary programme costs	-	-	-	-	15	-	-	-	-	10
Reimbursable services h/	3	-	159	133	1 121	528	475	69	-	1 684
Total income	85	-	359	133	2 469	534	904	69	-	2 138
II. Expenditures										
Programme										
TRAC (line 1.1.1. and 1.1.2) and Others c/	-	-	7 579	3 708	(74)	9 427	900	3 980	-	487
TRAC (line 1.1.3)	-	-	352	366	-	35	38	-	-	-
Donor cost-sharing	-	-	3 997	1 665	282	7 266	851	3 100	-	148
Funds and trust funds a/	-	-	1 032	18 819	50	2 210	1 303	3 253	-	1 980
Management services agreements	-	-	-	-	-	-	178	-	-	-
Local office costs										
Core budget	-	-	1 538	913	261	2 300	874	826	-	1 112
Reimbursable services	-	-	889	1 241	2 344	1 786	1 609	969	-	1 762
Total expenditures	-	-	15 387	26 712	2 863	23 024	5 753	12 128	-	5 489
Balance	85	-	(15 028)	(26 579)	(394)	(22 490)	(4 849)	(12 059)	-	(3 351)
Cost-sharing expenditures of recipient countries	-	-	-	1 090	2 799	-	10 723	4 213	-	26 337

Table 6 (continued)

	Viet Nam	Yemen	Zambia	Zimbabwe	Total	Other (regional, interregional, global sub-line GCCC)	By fund
I. Income							
Government contributions							
UNDP voluntary contributions/ voluntary programme costs	58	-	-	-	18 913	-	**18 913**
Transfer to local office costs	(58)	-	-	-	(3 604)	-	**(3 604)**
Funds and trust funds a/	-	-	-	-	17 002	651 237	**668 239**
Management services agreements	-	-	-	-	201 242	36 106	**237 348**
Local office costs							
Core budget	-	344	329	3	18 930	-	**18 930**
Transfer from voluntary contributions/voluntary programme costs	58	-	-	-	3 604	-	**3 604**
Reimbursable services b/	312	364	51	178	96 056	33 239	**129 295**
Total income	370	708	380	181	352 143	720 582	**1 072 725**
II. Expenditures							
Programme							
TRAC (line 1.1.1. and 1.1.2) and Others c/	5 681	3 993	3 689	3 141	404 491	97 739	**502 230**
TRAC (line 1.1.3)	16	33	20	65	27 349	7 080	**34 429**
Donor cost-sharing	2 450	3 542	678	1 261	919 618	54 430	**974 048**
Funds and trust funds a/	4 165	1 626	2 135	105	798 270	264 887	**1 063 157**
Management services agreements	-	-	-	-	173 862	4 309	**178 171**
Local office costs							
Core budget	1 988	1 610	2 216	1 492	181 538	6 061	**187 599**
Reimbursable services	2 659	553	1 760	1 226	193 410	7 762	**201 172**
Total expenditures	16 959	11 357	10 498	7 290	2 698 538	442 268	**3 140 806**
Balance	(16 589)	(10 649)	(10 118)	(7 109)	(2 346 395)	278 314	**(2 068 081)**
Cost-sharing expenditures of recipient countries	368	1 410	-	75	**1 283 184**	3 366	**1 286 550**

a/ Includes UNIFEM, UNSO, UNCDF, UNFSTD, UNRFNRE, UNV, the UNDP energy account, trust funds established by the Administrator and other minor trust funds.

b/ Includes 2007 interest on cost-sharing balances apportioned to country offices in the 2007 accounts, as well as contributions received from Governments to cover administrative costs of country offices in respect of projects.

c/ "Others" includes TCDC, HDRO/ODS, MDG and other UNDP sources of funding.

d/ Local office costs for this country are included under Barbados.

e/ Local office costs for this country are included under Trinidad and Tobago.

f/ Local office costs for this country are included under Jamaica.

g/ Local office costs for this country include multiple countries/areas, as indicated in footnotes d/ to f/ and h/ to m/.

h/ Local office costs for this country are included under El Salvador.

i/ Local office costs for this country are included under Malaysia.

j/ Local office costs for this country are included under Samoa.

k/ Local office costs for this country are included under the UNDP Geneva Office. However, as part of the reorganization of the management of the European programmes, the programmes in this country are to be served from New York

l/ Local office costs for this country are included under Fiji.

m/ Local office costs for this country are included under Mauritius.

Table 7. Income to all sources of funds administered by UNDP received during 2007 from non-programme countries
(in thousands of dollars)

	Australia	Austria	Belgium	Canada	Denmark	Finland
I. Regular resources						
UNDP	6 967	6 172	18 057	56 727	69 694	21 333
II. Other resources a/						
UNDP cost-sharing	17 933	4 562	7 643	48 801	13 757	3 670
Trust funds b/	3 648	2 744	6 015	38 032	11 185	4 238
UNV	-	186	1 124	884	547	1 346
Management services agreements	-	-	-	-	-	-
Special activities	384	-	3	3 786	455	437
Subtotal	21 965	7 492	14 785	91 503	25 944	9 691
III. Funds established by the General Assembly						
UNCDF	-	389	845	642	495	-
UNIFEM	1 236	961	833	4 182	2 575	1 458
Subtotal	1 236	1 350	1 678	4 824	3 070	1 458
Grand total	30 168	15 014	34 520	153 054	98 708	32 482

Table 7 (continued)

	France	Germany	Iceland	Ireland	Israel	Italy
I. Regular resources						
UNDP	36 459	45 877	374	30 000	30	22 973
II. Other resources a/						
UNDP cost-sharing	5 130	7 353	50	18 017	-	22 283
Trust funds b/	2 700	20 261	-	9 768	23	16 452
UNV	241	3 484	-	3 060	10	4 238
Management services agreements	-	-	-	-	-	6 025
Special activities	426	8 552	-	1 132	-	-
Subtotal	8 497	39 650	50	31 977	33	48 998
III. Funds established by the General Assembly						
UNCDF	1 476	-	-	1 701	-	-
UNIFEM	1 395	2 402	847	2 194	10	4 863
Subtotal	2 871	2 402	847	3 895	10	4 863
Grand total	47 827	87 929	1 271	65 872	73	76 834

Table 7 (continued)

	Japan	Luxembourg	Monaco	Netherlands	New Zealand	Norway
I. Regular resources						
UNDP	75 013	2 252	-	124 885	5 634	131 606
II. Other resources a/						
UNDP cost-sharing	70 969	10 828	158	43 840	6 224	70 590
Trust funds b/	8 871	2 400	196	46 758	647	41 453
UNV	2 344	379	-	-	-	220
Management services agreements	-	-	-	-	-	-
Special activities	-	-	-	4 296	-	8 167
Subtotal	82 184	13 607	354	94 894	6 871	120 430
III. Funds established by the General Assembly						
UNCDF	-	1 907	-	1 144	-	3 144
UNIFEM	671	1 205	-	365	797	20 934
Subtotal	671	3 112	-	1 509	797	24 078
Grand total	157 868	18 971	354	221 288	13 302	276 114

Table 7 (continued)

I. Regular resources	Portugal	Spain	Sweden	Switzerland	United Kingdom	United States	Total
UNDP	1 800	60 889	119 933	43 333	109 931	106 870	1 096 809
II. Other resources a/							
UNDP cost-sharing	1 475	26 455	2 655	17 516	173 672	47 576	621 157
Trust funds b/	1 050	58 031	93 150	2 697	28 441	52 721	451 481
UNV	-	-	636	669	-	747	20 115
Management services agreements	-	-	3 035	-	-	-	9 060
Special activities	-	1 506	2 380	972	6 287	2 813	41 596
Subtotal	2 525	85 992	101 856	21 854	208 400	103 857	1 143 409
III. Funds established by the General Assembly							
UNCDF	-	2 950	6 670	180	200	-	21 743
UNIFEM	-	21 371	10 752	1 385	12 387	7 032	99 855
Subtotal	-	24 321	17 422	1 565	12 587	7 032	121 598
Grand total	4 325	171 202	239 211	66 752	330 918	217 759	2 361 816

a/ - Excludes Junior Professional Officer (JPO) programme.
b/ - Includes UNSO, UNDP energy account, trust funds established by the Administrator and other minor trust funds.

Table 8. Income received under cost-sharing arrangements per programme countries/regions
(in thousands of dollars)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007
Total	1 334 933	15 589 618	16 428	183 463	1 083 885	5 760 451
Afghanistan	15 305	26 142	-	-	25 644	551 773
Albania	200	1 118	-	(3)	1 290	17 009
Algeria	991	29 905	-	617	499	3 304
Angola	9	1 287	-	897	19 795	79 213
Anguilla	-	282	-	56	-	-
Antigua and Barbuda	-	-	-	-	-	13
Argentina	189 882	2 580 360	7 167	17 013	172	14 764
Armenia	254	783	-	25	2 270	11 756
Aruba	-	3 499	-	611	-	50
Azerbaijan	8 804	36 035	-	-	1 042	9 287
Bahamas	-	1 199	-	(6)	-	-
Bahrain	1 577	23 292	(2)	(146)	275	639
Bangladesh	-	12 437	-	-	56 602	99 581
Barbados	-	920	-	-	26	9 453
Belarus	120	1 289	-	(15)	5 961	17 718
Belize	-	2 829	-	1	136	348
Benin	-	1 148	-	-	823	27 406
Bermuda	-	125	-	-	-	-
Bhutan	-	1 134	-	-	1 077	5 692
Bolivia	16 646	281 682	-	-	5 047	61 190
Bosnia and Herzegovina	1 872	12 303	-	(12)	9 563	77 190
Botswana	687	48 631	4 373	15 943	-	3 812
Brazil	229 539	2 699 786	(4946)	6 612	2 690	10 785
British Virgin Islands	-	885	-	1	-	71
Brunei Darussalam	-	68	-	-	-	-
Bulgaria	6 142	144 499	(138)	100	734	20 229
Burkina Faso	1 706	1 706	-	-	4 775	34 994
Burundi	-	3 410	-	5	21 247	35 072
Cambodia	-	787	-	-	16 722	112 979
Cameroon	1 039	17 951	-	398	4 272	5 946
Cape Verde	1 048	1 921	-	(2)	876	2 689
Cayman Islands	-	1 456	-	86	-	-
Central African Republic	-	562	-	-	12 491	56 629
Chad	8 160	21 382	-	-	793	18 047
Chile	7 925	243 433	-	3 300	2 894	22 161
China	19 804	253 466	-	74	4 732	51 867
Colombia	151 559	1 570 225	393	(8403)	4 102	17 737
Comoros	-	840	-	14	130	1 401
Congo	588	9 456	-	9 088	52 793	57 775
Cook Islands	-	818	-	-	-	150

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007
Costa Rica	7	21 613	-	(12)	1 042	13 984
Côte d'Ivoire	2 342	15 756	-	4 996	4 074	47 485
Croatia	367	439	-	-	3 110	11 187
Cuba	-	213	-	-	13 394	50 636
Cyprus	-	1 502	-	42	12 434	96 351
Czechoslovakia	-	221	-	-	-	-
Czech Republic	-	619	-	-	-	23
Democratic People's Republic of Korea	-	3 332	-	248	-	1 254
Democratic Republic of the Congo	1 980	15 569	-	4	2 347	222 925
Djibouti	-	1 332	-	-	25	576
Dominica	-	880	-	(6)	-	228
Dominican Republic	6 133	100 010	-	4	352	1 323
Ecuador	7 598	311 986	-	760	1 737	14 631
Egypt	41 492	260 443	-	(410)	3 821	35 322
El Salvador	-	229 492	-	(178)	-	37 492
Equatorial Guinea	1 837	4 582	-	-	415	3 752
Eritrea	-	-	-	-	5 195	34 194
Estonia	-	24	-	(24)	-	1 505
Ethiopia	-	1 362	-	-	8 137	49 873
Fiji	-	2 960	-	-	3 026	8 907
Gabon	-	18 103	2 000	9 105	5 527	16 592
Gambia	108	807	-	9	360	3 076
Georgia	1 678	21 067	-	-	2 171	27 267
Ghana	36	3 228	-	-	2 472	10 741
Greece	-	585	-	-	-	-
Grenada	-	806	-	(144)	-	652
Guatemala	68 962	536 494	151	216	16 237	132 469
Guinea	-	640	-	32	1 858	3 991
Guinea Bissau	-	326	-	-	1 992	9 319
Guyana	-	10 137	-	184	85	5 649
Haiti	1 734	10 759	-	26	10 008	84 603
Honduras	43 024	666 292	-	(289)	14 736	111 314
Iceland	-	132	-	-	-	-
India	-	12 882	-	-	11 778	45 242
Indonesia	-	43 859	(14)	21 710	39 708	257 625
Iran, Islamic Republic of	-	36 292	-	398	2 278	12 148
Iraq	27	10 632	-	48	63 575	125 035
Jamaica	-	26 180	-	1 250	745	3 444
Japan	-	-	-	29 269	-	12 698
Jordan	1 676	21 601	-	(24)	2 733	6 795
Kazakhstan	70	1 356	-	(142)	2 047	7 054
Kenya	-	1 854	-	-	16 014	44 809
Kiribati	-	30	-	-	-	45
Kosovo	4 014	19 989	-	-	5 637	40 406
Kuwait	-	60 456	4 706	8 504	-	564

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007
Kyrgyzstan	-	2 109	-	(9)	5 599	20 542
Lao People's Democratic Republic	1 789	7 113	-	(136)	6 367	35 396
Latvia	20	527	-	(10)	(106)	10 755
Lebanon	9 453	74 708	315	(27)	15 906	25 949
Lesotho	214	3 150	-	-	1 501	7 428
Liberia	11 690	12 397	-	280	31 357	88 111
Libyan Arab Jamahiriya	10 949	81 289	-	(468)	-	(523)
Lithuania	230	1 224	-	15	-	4 245
Madagascar	-	1 197	-	8	1 190	4 962
Malawi	1 332	5 875	97	97	5 928	36 210
Malaysia	-	12 427	1 041	11 349	-	383
Maldives	141	1 149	-	32	2 653	30 341
Mali	5 616	11 288	-	(25)	5 072	26 801
Malta	-	207	-	-	-	2
Marshall Islands	-	75	-	-	-	168
Mauritania	780	6 188	-	-	3 770	14 827
Mauritius	6	350	-	-	240	2 727
Mexico	5 436	89 142	-	(146)	1 001	7 216
Micronesia (Federated States of)	-	1 643	-	13	-	-
Mongolia	-	474	-	-	2 012	25 405
Montenegro	74	74	-	-	4 190	4 190
Montserrat	-	75	-	-	-	643
Morocco	6 270	47 402	-	(162)	2 290	5 339
Mozambique	-	731	-	408	3 840	127 477
Myanmar	-	-	-	-	2 180	43 489
Namibia	917	5 571	-	16	369	2 077
National liberation movements	-	-	-	-	-	-
Nepal	-	8 202	-	(7)	18 344	57 324
Netherlands Antilles	-	4 204	-	5 078	-	100
Nicaragua	4 756	78 379	-	(53)	18 391	83 602
Niger	62	175	-	-	5 418	16 998
Nigeria	2 549	54 308	-	18 962	5 711	18 500
Niue	-	6	-	-	-	-
Occupied Palestinian Territory	-	-	-	-	3 255	6 822
Oman	-	26 984	-	505	-	-
Pakistan	3 194	9 555	-	6	36 788	87 536
Panama	226 008	1 494 636	1 270	5 951	127	(1675)
Papua New Guinea	187	21 779	(68)	(52)	1 769	13 073
Paraguay	21 795	309 122	-	(1158)	684	3 590
Peru	62 804	1 187 480	1	1 200	10 608	32 828
Philippines	49	5 251	(5)	252	4 789	30 284
Poland	9 117	22 261	-	5	911	8 416
Portugal	-	1 812	-	322	-	-
Qatar	-	16 455	-	185	-	144
Republic of Korea	1 554	15 614	255	917	-	579

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007
Republic of Moldova	427	1 586	-	-	2 036	14 511
Romania	4 306	12 215	-	-	686	11 240
Russian Federation	1 746	62 992	-	(40)	3 389	29 804
Rwanda	47	3 221	-	3	7 965	37 921
Saint Kitts and Nevis	-	168	-	575	-	-
Saint Lucia	-	395	-	45	19	145
Saint Vincent and the Grenadines	-	559	-	-	-	42
Samoa	-	943	-	-	-	1 104
Sao Tome and Principe	200	1 158	10	177	892	4 321
Saudi Arabia	8 925	198 606	(1503)	255	172	500
Senegal	77	672	-	-	4 701	9 352
Serbia	-	1 502	-	16	3 397	60 710
Seychelles	-	41	-	-	-	-
Sierra Leone	-	3 171	-	-	27 170	55 418
Singapore	-	538	-	-	-	-
Slovak Republic	40	10 814	-	44	5 400	12 648
Slovenia	12 954	13 190	-	-	3 528	3 678
Solomon Islands	-	19	-	-	-	2 588
Somalia	2 919	35 133	-	(94)	24 314	85 279
South Africa	(13)	2 485	-	1 451	-	13 072
Sri Lanka	20	3 595	-	31	2 030	26 022
Sudan	5 705	18 367	-	-	120 281	299 335
Suriname	-	894	-	512	-	545
Swaziland	279	7 103	-	18	-	2 739
Sweden	-	-	-	462	-	-
Syrian Arab Republic	1 420	28 161	888	2 679	2 477	4 330
Tajikistan	319	1 213	(1)	(1)	12 282	46 900
Thailand	-	757	-	11	1 618	10 614
The former Yugoslav Republic of Macedonia	1 526	4 668	-	-	2 704	19 386
Timor-Leste	-	216	-	-	11 880	54 939
Togo	-	407	-	-	14 107	34 701
Tokelau Islands	-	75	-	3	-	-
Tonga	-	-	-	-	-	36
Trinidad and Tobago	2 009	26 616	406	19 409	691	3 568
Trust Territory of the Pacific Islands	-	1 446	-	113	-	116
Tunisia	425	7 495	-	99	123	852
Turkey	5 357	59 576	-	(306)	3 275	10 499
Turkmenistan	-	905	-	-	46	560
Turks and Caicos Islands	-	1 376	-	-	-	-
Tuvalu	-	75	-	-	-	784
Uganda	-	3 144	-	1	5 940	24 361
Ukraine	1 356	7 616	-	-	2 195	30 071
United Arab Emirates	2 342	70 740	-	232	513	1 286
United Nations	-	-	-	93	-	-
United Republic of Tanzania	1 066	19 526	-	(20)	7 314	60 623

Table 8 (continued)

Country or territory	Local resources				Donor cost sharing	
	Project		Programme			
	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007	Received in 2007	Cumulative 1975-2007
Uruguay	12 574	265 259	-	5	1 176	8 148
Uzbekistan	4 467	47 311	-	-	5 999	14 422
Vanuatu	-	79	-	-	-	58
Venezuela, Bolivarian Republic of	28 526	445 799	-	(1395)	98	5 918
Viet Nam	63	448	-	-	3 336	51 832
Yemen	1 538	22 060	-	(62)	1 642	62 878
Zambia	-	24	-	1	630	11 883
Zimbabwe	-	6 481	32	28	1 978	17 454
Africa regional	-	6 378	-	(471)	29 427	130 107
Arab regional	-	9 537	-	1 020	2 593	41 038
Asia regional	-	4 868	-	(20364)	5 065	40 686
Europe regional	-	1 862	-	(242)	-	19 773
Latin America and the Caribbean regional	379	24 255	-	(391)	7 194	177 346
Interregional	-	3 035	-	-	25	139 137
Global	-	361	-	(16)	32 880	151 424
Miscellaneous	-	(19)	-	14 404	-	(450)
Total	1 334 933	15 589 618	16 428	183 463	1 083 885	5 760 451

Table 9. Income received under donor cost-sharing arrangements, details per donor and programme countries/regions
(in thousands of dollars)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Total		1 083 885	5 760 451
African Development Bank	Benin	156	156
	Burkina Faso	340	496
	Cameroon, Republic of	-	200
	Central African Republic	702	702
	Democratic Republic of the Congo	45	45
	Gambia	-	500
	Liberia	-	500
	Malawi	11	11
	Mozambique	-	350
	Rwanda	440	1 787
	Sao Tome and Principe	-	481
	Sierra Leone	-	500
	Africa regional	-	7 682
	Interregional	50	87
	Subtotal	1 744	13 497
Agence de coopération culturelle et technique	Chad	-	170
	Uzbekistan	-	7
	Subtotal	-	177
Agence Francophone	Global	-	138
Algeria	Africa regional	-	199
Andorra	Morocco	-	44
Angola	Brazil	-	999
Anguilla	Latin America and Caribbean regional	-	10
Antigua	Latin America and Caribbean regional	-	50
Arab Fund for Economic Social Development	Jordan	-	340
	Arab regional	293	4 721
	Subtotal	293	5 061
Arab Gulf Programme for United Nations Development Organizations	Albania	-	115
	Algeria	-	20
	Azerbaijan	-	328
	Bahrain	-	265
	Cameroon, Republic of	50	90
	Central African Republic	60	60
	Comoros	25	175
	Djibouti	-	161
	Dominican Republic	-	100
	Egypt	350	1 835
	Guinea Bissau	-	500
	Haiti	-	650
	Jordan	-	290
	Kyrgyzstan	45	195
	Lebanon	-	620
	Madagascar	50	50
	Maldives	-	850
	Mali	-	1 850
	Mauritania	-	22
	Mongolia	-	46
	Morocco	30	160
	Mozambique	-	160
	Niger	-	502
	Occupied Palestinian Territory	-	1 181
	Senegal	-	73
	Sierra Leone	-	400
	Slovak Republic	-	80
	Somalia	-	20
	Sudan	-	39
	Syrian Arab Republic	-	263
	Tonga	-	32
	Uzbekistan	-	80
	Yemen	-	200
	Arab regional	101	2 683
	Europe regional	-	60
	Latin America and Caribbean regional	-	450
	Global	-	2 065
	Subtotal	711	16 670
Arab Labour Organization	Arab regional	-	480
Arab Trade Financing Programme	Arab regional	-	133
Argentina	Latin America and Caribbean regional	-	922
	Global	-	4
	Subtotal	-	926

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Asian Development Bank	China	-	6
	India	11	13
	Indonesia	187	187
	Maldives	32	32
	Philippines	54	152
	Thailand	-	201
	Timor-Leste	-	11
	Uzbekistan	-	92
	Viet Nam	-	10
	Asia regional	159	3 159
	Global	-	1
	Subtotal	443	3 864
Assistance to the Latin American Association for Integration	Latin America and Caribbean regional	-	264
Australia	Afghanistan	-	16 829
	Bangladesh	53	352
	Bhutan	-	278
	Bolivia	-	17
	Cambodia	2 801	8 348
	China	-	4 135
	Comoros	-	10
	Egypt	-	227
	El Salvador	-	10
	Eritrea	-	290
	Ethiopia	-	518
	Fiji	1 488	2 616
	Grenada	-	83
	Honduras	-	11
	India	-	508
	Indonesia	885	12 784
	Iran, Islamic Republic of	-	462
	Jordan	852	852
	Kazakhstan	-	25
	Lao People's Democratic Republic	248	2 249
	Maldives	-	2 294
	Mongolia	-	2 852
	Mozambique	-	1 495
	Myanmar	936	3 135
	Nepal	260	1 666
	Nicaragua	-	22
	Nigeria	-	152
	Pakistan	-	2 419
	Papua New Guinea	1 159	9 327
	Philippines	2 193	18 919
	Poland	-	4
	Republic of Korea	-	60
	Saint Vincent and the Grenadines	-	2
	Solomon Islands	-	1 152
	Somalia	-	170
	Sri Lanka	281	11 325
	Syrian Arab Republic	-	9
	Thailand	-	47
	Timor-Leste	5 121	10 723
	Tuvalu	-	29
	Vanuatu	-	45
	Viet Nam	-	4 987
	Yemen	-	4
	Asia regional	1 656	11 659
	Global	-	437
	Interregional	-	1 120
	Subtotal	17 933	134 638
Austria	Afghanistan	-	240
	Albania	-	450
	Bangladesh	-	147
	Belarus	-	11
	Bosnia and Herzegovina	285	485
	Burundi	-	324
	Cape Verde	-	151
	China	-	341
	Congo	251	251
	Croatia	858	2 064
	Egypt	-	420
	Ethiopia	-	294
	India	-	65
	Kenya	-	135
	Lebanon	838	838
	Moldova, Republic of	144	271
	Nicaragua	-	107
	Romania	-	2
	Serbia	709	793
	Slovak Republic	156	571
	The former Yugoslav Republic of Macedonia	510	4 746
	Uganda	228	2 079

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Austria (continued)	Zimbabwe	-	10
	Africa regional	516	1 558
	Europe regional	-	158
	Global	66	631
	Interregional	-	268
	Subtotal	4 561	17 412
AWEPA	Democratic Republic of the Congo	-	36
Bahamas	Barbados	-	30
	Latin America and Caribbean regional	-	20
	Subtotal	-	50
Bahrain	Philippines	300	1 000
Barbados	Latin America and Caribbean regional	-	10
Belgium	Afghanistan	128	3 057
	Algeria	65	565
	Armenia	398	398
	Bulgaria	-	334
	Burkina Faso	-	188
	Cambodia	-	654
	China	547	547
	Congo	1 699	1 699
	Côte d'Ivoire	202	3 219
	Cyprus	333	333
	Democratic Republic of the Congo	-	3 525
	Ethiopia	-	50
	Georgia	124	242
	Indonesia	-	1 701
	Iraq	-	2 488
	Kenya	643	3 408
	Kosovo	130	130
	Kyrgyzstan	-	366
	Lao People's Democratic Republic	-	451
	Lebanon	(91)	-
	Liberia	694	694
	Maldives	676	2 115
	Mali	573	1 769
	Mauritania	-	287
	Mozambique	(27)	1 119
	Russian Federation	-	402
	Rwanda	-	558
	Senegal	378	378
	Slovak Republic	355	355
	Sudan	801	801
	Timor-Leste	-	387
	Trinidad and Tobago	15	128
	Yemen	-	323
	Africa regional	-	1 422
	Arab regional	-	659
	Europe regional	-	936
	Global	-	9 324
	Interregional	-	72
	Subtotal	7 643	45 084
Belize	Barbados	-	30
	Latin America and Caribbean regional	-	10
	Subtotal	-	40
Bolivia	Sierra Leone	-	28
Brazil	Haiti	-	2 000
	Lebanon	-	10
	Latin America and Caribbean regional	-	438
	Subtotal	-	2 448
British Virgin Islands	Barbados	-	30
	Latin America and Caribbean regional	10	20
	Subtotal	10	50
Burkina Faso	Malawi	-	120
CABEI	Honduras	4	4
Canada	Afghanistan	10 542	61 609
	Albania	-	164
	Algeria	34	74
	Angola	-	871
	Argentina	-	1
	Azerbaijan	-	65
	Bangladesh	22	381
	Barbados	-	4 066
	Belarus	-	86
	Benin	-	66

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Canada (continued)	Bolivia	-	897
	Bosnia and Herzegovina	-	1 646
	Brazil	(3)	178
	Bulgaria	-	290
	Burundi	-	44
	Cambodia	2 984	5 851
	Cameroon, Republic of	-	291
	Cape Verde	-	115
	Central African Republic	-	393
	Chad	-	887
	Chile	-	134
	China	-	222
	Colombia	-	111
	Congo	1 470	1 494
	Côte d'Ivoire	-	593
	Croatia	-	858
	Cuba	1 045	3 868
	Czech Republic	-	23
	Democratic Republic of the Congo	-	8 450
	Djibouti	-	38
	Dominican Republic	-	4
	Ecuador	119	119
	Egypt	211	3 299
	El Salvador	-	876
	Eritrea	-	855
	Ethiopia	4 655	8 945
	Fiji	-	134
	Gabon	-	35
	Ghana	-	138
	Guatemala	139	380
	Guinea	-	64
	Guyana	87	1 616
	Haiti	8 129	34 000
	Honduras	2 551	25 766
	India	-	141
	Indonesia	-	5 082
	Jamaica	-	763
	Jordan	936	936
	Kazakhstan	-	10
	Kenya	2 404	3 325
	Kosovo	-	65
	Kyrgyzstan	14	218
	Lao People's Democratic Republic	-	65
	Latvia	-	964
	Lebanon	137	1 082
	Lesotho	-	44
	Liberia	-	262
	Lithuania	-	696
	Madagascar	-	298
	Malawi	-	101
	Malaysia	-	30
	Maldives	58	1 453
	Mali	-	115
	Mauritania	-	25
	Mexico	22	27
	Mongolia	-	80
	Mozambique	18	3 570
	Myanmar	-	37
	Nepal	717	944
	Nicaragua	-	493
	Niger	-	878
	Nigeria	1 820	1 889
	Pakistan	1 526	3 341
	Papua New Guinea	-	132
	Peru	66	564
	Philippines	-	180
	Poland	-	11
	Romania	-	207
	Russian Federation	564	3 632
	Rwanda	-	123
	Sao Tome and Principe	-	8
	Sierra Leone	-	1 247
	Slovak Republic	14	348
	Somalia	-	643
	Sri Lanka	1 043	3 672
	Sudan	1 294	6 847
	Tajikistan	943	1 709
	Thailand	-	288
	The former Yugoslav Republic of Macedonia	-	1 165
	Timor-Leste	-	1 105
	Trinidad and Tobago	-	87
	Tunisia	-	31
	Turkey	32	91
	Uganda	-	9
	Ukraine	36	6 869
	United Republic of Tanzania	302	2 272

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Canada (continued)	Uruguay	84	273
	Uzbekistan	-	16
	Viet Nam	-	836
	Yemen	-	843
	Zambia	-	767
	Zimbabwe	-	104
	Africa regional	-	683
	Asia regional	172	1 153
	Europe regional	-	402
	Latin America and Caribbean regional	4 239	12 133
	Global	375	2 902
	Interregional	-	12 255
	Subtotal	48 801	260 168
Caribbean Development Bank	Dominica	-	25
	Saint Lucia	-	120
	Latin America and Caribbean regional	-	832
	Subtotal	-	977
Cayman Islands	Barbados	-	30
	Latin America and Caribbean regional	-	10
	Subtotal	-	40
Chile	Guatemala	-	63
China	Bolivia	(30)	-
	Comoros	30	30
	Philippines	131	258
	Sierra Leone	-	50
	Asia regional	-	90
	Subtotal	131	428
Colombia	Iran, Islamic Republic of	-	100
	Latin America and Caribbean regional	-	66
	Subtotal	-	166
Colombia-CCF-Cost sharing	Colombia	-	1 120
Côte d'Ivoire	Haiti	-	13
	India	-	48
	Subtotal	-	61
Croatia	Bosnia and Herzegovina	-	132
Cyprus	Cuba	-	49
Czech Republic	Albania	-	25
	Belize	26	26
	Bolivia	105	105
	Lebanon	-	7
	Slovak Republic	923	2 019
	Europe regional	-	789
	Subtotal	1 054	2 971
Denmark	Afghanistan	333	12 634
	Albania	-	495
	Angola	-	463
	Bangladesh	1 306	3 789
	Belarus	-	10
	Benin	317	656
	Bolivia	50	4 033
	Bosnia and Herzegovina	50	148
	Botswana	-	1 201
	Bulgaria	-	40
	Burkina Faso	1 949	5 644
	Cambodia	-	715
	China	-	454
	Costa Rica	-	2 369
	Ecuador	-	1 791
	Egypt	-	2 091
	El Salvador	-	572
	Eritrea	-	468
	Estonia	-	152
	Ethiopia	-	300
	Georgia	-	39
	Ghana	-	658
	Guatemala	1 429	5 886
	Honduras	-	197
	Indonesia	-	400
	Iran, Islamic Republic of	-	94
	Jordan	107	107
	Kazakhstan	-	16
	Kenya	1 981	4 421
	Kosovo	144	692
	Kyrgyzstan	-	489
	Lao People's Democratic Republic	-	594

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Denmark (continued)	Latvia	-	982
	Liberia	699	699
	Lithuania	-	169
	Malawi	-	2 770
	Moldova, Republic of	-	150
	Mongolia	-	43
	Mozambique	24	10 093
	Nepal	-	194
	Nicaragua	88	2 185
	Niger	-	745
	Papua New Guinea	-	13
	Paraguay	-	1
	Peru	-	146
	Poland	-	7
	Rwanda	-	260
	Samoa	-	10
	Sierra Leone	877	877
	Somalia	1 181	6 360
	South Africa	-	7 289
	Sudan	1 090	4 479
	Syrian Arab Republic	97	97
	Thailand	-	131
	Timor-Leste	-	555
	Turkey	78	234
	Uganda	420	1 397
	United Republic of Tanzania	-	7 276
	Uzbekistan	-	295
	Viet Nam	-	9 477
	Yemen	-	365
	Zimbabwe	-	440
	Africa regional	-	2 068
	Arab regional	-	677
	Asia regional	-	478
	Latin America and Caribbean regional	-	107
	Global	1 537	2 037
	Interregional	-	3 367
	Subtotal	13 757	118 091
Department of Humanitarian Affairs	Liberia	-	1 480
DEVNET	Latin America and Caribbean regional	-	62
Dominica	Barbados	-	17
	Latin America and Caribbean regional	-	35
	Subtotal	-	52
Dominican Republic	Barbados	-	20
	Chile	-	15
	Latin America and Caribbean regional	20	191
	Subtotal	20	226
East African Development Bank	Africa regional	-	26
ECLAC	Latin America and Caribbean regional	-	29
Economic Commission for Africa	Ethiopia	1	1
Economic Community of West African States	Mali	150	150
	Africa regional	379	379
	Subtotal	529	529
ESCAP	India	1	1
European Economic Community	Afghanistan	-	7 159
	Armenia	-	216
	Bangladesh	1 304	1 304
	Barbados	-	134
	Bolivia	488	488
	Brazil	-	1 755
	Bulgaria	(1)	5 647
	Cambodia	-	3 419
	Cameroon, Republic of	3 152	3 152
	Comoros	-	181
	Côte d'Ivoire	(2)	3 647
	El Salvador	-	905
	Equatorial Guinea	-	205
	Ethiopia	-	53
	Haiti	-	2 248
	Honduras	-	508
	Indonesia	-	6 936
	Iran, Islamic Republic of	-	377
	Jordan	383	911
	Kenya	181	1 178
	Lebanon	-	655
	Lesotho	-	227
	Malawi	-	153

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
European Economic Community (continued)	Mali	602	715
	Mauritius	-	21
	Mozambique	21	1 937
	Nicaragua	-	6 540
	Pakistan	36	36
	Papua New Guinea	-	438
	Peru	390	1 191
	Poland	-	72
	Romania	-	34
	Russian Federation	24	123
	Rwanda	-	468
	Somalia	-	969
	Sudan	-	330
	Tajikistan	-	7 229
	Uganda	-	2 481
	Ukraine	-	68
	United Republic of Tanzania	-	59
	Uruguay	-	234
	Viet Nam	-	227
	Yemen	-	3 009
	Arab regional	-	164
	Europe regional	-	312
	Latin America and Caribbean regional	-	1 684
	Interregional	-	2 228
	Subtotal	6 578	72 027
Finland	Afghanistan	-	7 549
	Albania	-	1 972
	Bolivia	-	311
	Bosnia and Herzegovina	-	2 097
	Burundi	-	497
	Cambodia	-	847
	China	-	1 964
	Costa Rica	-	573
	Egypt	-	449
	Estonia	-	977
	Ethiopia	22	2 205
	Ghana	-	368
	Guatemala	1 413	6 267
	Honduras	880	7 933
	Indonesia	-	1 132
	Kazakhstan	-	3
	Kenya	-	3 383
	Kosovo	213	213
	Kyrgyzstan	63	63
	Lao People's Democratic Republic	135	1 418
	Latvia	-	1 256
	Lebanon	-	48
	Lithuania	-	746
	Malawi	-	1 750
	Maldives	-	55
	Mali	355	672
	Mongolia	-	579
	Montenegro	81	81
	Mozambique	318	4 698
	Nepal	-	612
	Nicaragua	16	4 210
	Panama	-	5
	Peru	-	9
	Romania	-	3
	Russian Federation	-	188
	Somalia	-	406
	Sudan	-	2 111
	Tajikistan	-	145
	The former Yugoslav Republic of Macedonia	-	2 503
	Timor-Leste	-	2 090
	Uganda	-	322
	Ukraine	-	20
	United Republic of Tanzania	-	2 730
	Uruguay	-	14
	Viet Nam	-	606
	Zambia	-	185
	Africa regional	-	3 034
	Arab regional	175	599
	Asia regional	-	209
	Global	-	4 108
	Interregional	-	396
	Subtotal	3 671	74 611
Food and Agricultural Organization of the United Nations	Afghanistan	-	50
	Angola	-	46
	Armenia	-	9
	Bolivia	6	8
	Dominican Republic	11	28
	Eritrea	20	20
	India	7	14

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Food and Agricultural Organization of the United Nations (continued)	Lesotho	-	7
	Peru	-	1
	Rwanda	1	1
	Tajikistan	4	4
	Timor-Leste	-	3
	Interregional	-	40
	Subtotal	49	231
France	Afghanistan	-	4 217
	Albania	-	59
	Barbados	28	63
	Belarus	-	51
	Bulgaria	-	49
	Burkina Faso	313	550
	Cambodia	-	1 075
	Cameroon, Republic of	26	26
	Central African Republic	-	3 976
	Chad	-	4
	China	-	107
	Colombia	-	41
	Comoros	-	439
	Côte d'Ivoire	-	3 365
	Cuba	279	1 594
	Democratic Republic of the Congo	-	5 135
	Dominican Republic	-	18
	Egypt	-	109
	El Salvador	-	60
	Equatorial Guinea	-	16
	Ethiopia	-	87
	Ghana	-	12
	Guinea	-	67
	Haiti	-	2 800
	Honduras	-	69
	Indonesia	-	75
	Iraq	-	102
	Kenya	-	262
	Lao People's Democratic Republic	-	307
	Latvia	-	54
	Lebanon	-	240
	Madagascar	-	236
	Maldives	-	1 193
	Mali	-	360
	Mauritania	-	643
	Mauritius	-	243
	Moldova, Republic of	-	624
	Morocco	-	551
	Mozambique	22	1 511
	Myanmar	-	30
	Nicaragua	-	76
	Niger	-	1 127
	Romania	-	494
	Russian Federation	-	107
	Saint Lucia	19	19
	Samoa	-	79
	Sao Tome and Principe	-	99
	Somalia	-	50
	Sri Lanka	-	1 176
	Sudan	-	26
	The former Yugoslav Republic of Macedonia	-	(140)
	Timor-Leste	-	38
	Togo	4 104	4 104
	Tunisia	-	128
	Turkey	23	60
	Uganda	-	40
	Ukraine	-	19
	United Republic of Tanzania	-	20
	Uzbekistan	-	134
	Viet Nam	137	318
	Yemen	-	566
	Zambia	-	146
	Africa regional	-	5 475
	Arab regional	155	332
	Asia regional	-	61
	Europe regional	-	80
	Latin America and Caribbean regional	-	1 805
	Global	24	595
	Interregional	-	866
	Subtotal	5 130	48 320
Germany	Afghanistan	442	7 756
	Albania	-	117
	Belarus	-	8
	Bolivia	518	518
	Bosnia and Herzegovina	-	1 705
	Brazil	895	2 012
	Cambodia	-	40

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Germany (continued)	Cameroon, Republic of	45	63
	Central African Republic	-	130
	Chad	-	125
	China	39	463
	Colombia	23	23
	Comoros	24	25
	Cuba	-	8
	Democratic People's Republic of Korea	-	222
	Democratic Republic of the Congo	-	12 283
	Dominican Republic	-	25
	Egypt	-	87
	El Salvador	-	43
	Ethiopia	-	782
	Fiji	-	115
	Georgia	-	606
	Honduras	-	445
	Indonesia	-	1 133
	Iran, Islamic Republic of	-	50
	Jordan	-	198
	Kenya	11	414
	Kosovo	-	1 823
	Lao People's Democratic Republic	-	200
	Madagascar	-	163
	Malawi	136	498
	Mauritania	-	770
	Mozambique	11	554
	Myanmar	-	52
	Namibia	-	18
	Paraguay	-	109
	Peru	-	1 862
	Philippines	-	11
	Serbia	-	387
	Sierra Leone	-	135
	Slovak Republic	63	63
	Slovenia	48	48
	Somalia	-	108
	Sudan	-	12
	Tajikistan	-	799
	The former Yugoslav Republic of Macedonia	-	263
	Togo	4 323	4 323
	Trinidad and Tobago	-	(1)
	Ukraine	-	49
	United Republic of Tanzania	-	404
	Uruguay	-	4
	Uzbekistan	-	7
	Yemen	-	3 073
	Zimbabwe	-	100
	Africa regional	950	2 536
	Arab regional	(175)	890
	Asia regional	-	62
	Global	-	327
	Interregional	-	2 600
	Subtotal	7 353	51 645
Global Alliance for Improved Nutrition	Global	-	1 342
Global Fund to Fight Aids, Tuberculosis and Malaria	Angola	14 479	54 120
	Argentina	-	7 934
	Belarus	5 292	12 554
	Benin	-	22 780
	Bolivia	1 949	6 612
	Bosnia and Herzegovina	2 895	4 557
	Burkina Faso	692	22 448
	Central African Republic	4 697	30 180
	Congo	28 252	28 252
	Côte d'Ivoire	422	23 874
	Cuba	11 369	30 849
	Democratic Republic of the Congo	-	73 304
	El Salvador	-	17 930
	Equatorial Guinea	415	3 485
	Gabon	5 527	16 557
	Guinea Bissau	1 618	5 183
	Haiti	-	5 681
	Honduras	8 594	38 045
	Iran, Islamic Republic of	2 278	5 456
	Iraq	3 270	3 270
	Kyrgyzstan	4 771	12 224
	Liberia	4 444	28 778
	Maldives	1 259	1 259
	Mauritania	3 492	6 423
	Montenegro	1 570	1 570
	Myanmar	-	11 930
	Nepal	2 438	3 315
	Niger	4 068	4 068
	Nigeria	-	5 935
	Panama	-	479

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Global Fund to Fight Aids, Tuberculosis and Malaria (continued)	Papua New Guinea	186	186
	Sao Tome and Principe	558	2 654
	Slovenia	670	670
	Sudan	18 208	79 303
	Syrian Arab Republic	1 227	1 227
	Tajikistan	8 182	13 924
	The former Yugoslav Republic of Macedonia	-	661
	Togo	5 067	25 279
	Ukraine	-	463
	Uzbekistan	5 613	10 296
	Zimbabwe	-	7 830
	Asia regional	20	20
	Subtotal	153 522	631 565
Greece	Afghanistan	-	678
	Bosnia and Herzegovina	200	200
	Bulgaria	-	65
	Cyprus	-	62
	Egypt	-	500
	Ethiopia	-	30
	Georgia	-	100
	Liberia	100	100
	Romania	13	63
	Russian Federation	1 344	1 344
	Sierra Leone	-	20
	Slovak Republic	658	658
	The former Yugoslav Republic of Macedonia	-	94
	Ukraine	-	250
	Europe regional	-	542
	Subtotal	2 315	4 706
Grenada	Barbados	-	30
	Latin America and Caribbean regional	85	95
	Subtotal	85	125
Guatemala	Latin America and Caribbean regional	-	134
Guatemala - others	Guatemala	339	530
	Latin America and Caribbean regional	86	86
	Subtotal	425	616
Guyana	Barbados	-	20
	Latin America and Caribbean regional	10	30
	Subtotal	10	50
Haiti	Barbados	-	10
	Latin America and Caribbean regional	-	20
	Subtotal	-	30
Hungary	Slovak Republic	-	3 182
	Europe regional	-	243
	Subtotal	-	3 425
Iceland	Global	50	150
IDA-Decentralized Support Facility Trust Fund	Indonesia	1 065	2 848
IDA-Multi Donor Trust Fund for Aceh and N. Sumatra	Indonesia	9 708	22 445
Income generated from projects	Afghanistan	-	527
	Azerbaijan	-	138
	Colombia	1	1
	Egypt	-	96
	Iran, Islamic Republic of	-	8
	Lebanon	-	30
	Malawi	446	1 387
	Moldova, Republic of	-	16
	Nicaragua	1	1
	Somalia	3	8
	The former Yugoslav Republic of Macedonia	-	24
	Latin America and Caribbean regional	48	108
	Subtotal	499	2 344
India	Afghanistan	780	780
Inter-Agency Procurement Service Office	Iran, Islamic Republic of	-	5
Inter-American Development Bank	Argentina	-	(188)
	Bolivia	-	4 640
	Colombia	-	2 044
	El Salvador	-	(4)
	Guatemala	-	(4)
	Honduras	-	4 250
	Panama	-	(2578)

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Inter-American Development Bank (continued)	Paraguay	-	1 438
	Peru	-	500
	Suriname	-	3
	Trinidad and Tobago	-	220
	Venezuela, Bolivarian Republic of	-	775
	Latin America and Caribbean regional	-	9 587
	Subtotal	-	20 683
International Civil Aviation Organization	Iran, Islamic Republic of	-	(135)
	Rwanda	-	(5)
	Latin America and Caribbean regional	-	(13)
	Subtotal	-	(153)
International Finance Corporation	Bolivia	1	1
	Ghana	-	21
	India	-	2
	Africa regional	-	8 427
	Latin America and Caribbean regional	-	1 525
	Subtotal	1	9 976
International Fund for Agricultural Development	Argentina	-	700
	Belize	100	100
	Bosnia and Herzegovina	-	200
	Cuba	-	100
	El Salvador	-	294
	Ghana	-	5
	Guinea	894	894
	Guyana	-	195
	Honduras	-	65
	Kenya	80	80
	Mauritania	-	230
	Sudan	126	202
	Togo	30	30
	Venezuela, Bolivarian Republic of	-	520
	Arab regional	-	30
	Latin America and Caribbean regional	-	901
	Global	-	24
	Subtotal	1 230	4 570
International Labour Organization	Algeria	2	2
	Bahrain	-	100
	Bolivia	-	2
	Eritrea	20	20
	Ethiopia	2	2
	Guatemala	-	109
	India	7	12
	Jordan	7	39
	Nigeria	-	2
	Occupied Palestinian Territory	-	164
	Peru	1	1
	Russian Federation	5	20
	Tajikistan	362	362
	United Republic of Tanzania	18	18
	Arab regional	-	380
	Interregional	-	238
	Subtotal	424	1 471
International Monetary Fund	Bolivia	1	1
	Burkina Faso	10	10
	Latin America and Caribbean regional	-	375
	Subtotal	11	386
International Organization for Migration	Afghanistan	64	128
	Albania	-	3
	Azerbaijan	-	25
	Colombia	14	14
	Congo	-	50
	Ethiopia	3	3
	Guatemala	-	3
	Kyrgyzstan	2	2
	Russian Federation	1	1
	Thailand	-	7
	Subtotal	84	236
International Telecommunication Union	Brazil	-	47
	Honduras	-	(617)
	Asia regional	-	200
	Subtotal	-	(370)
International Trade Centre	Bolivia	1	1
	Kazakhstan	-	115
	Subtotal	1	116
Iran, Islamic Republic of	Arab regional	-	2 003

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Ireland	Afghanistan	-	1 928
	Albania	145	621
	Barbados	-	199
	Bosnia and Herzegovina	-	679
	Central African Republic	1 469	1 783
	Chad	259	259
	China	-	186
	Cyprus	73	136
	Democratic Republic of the Congo	-	588
	Ethiopia	272	4 994
	Fiji	-	22
	Georgia	360	681
	Indonesia	-	1 220
	Kenya	-	246
	Kosovo	-	243
	Kyrgyzstan	-	268
	Lao People's Democratic Republic	720	1 348
	Lebanon	-	46
	Lesotho	-	997
	Liberia	1 947	1 947
	Malawi	-	878
	Mozambique	540	10 885
	Serbia	-	254
	Sierra Leone	7 160	10 761
	Sudan	-	120
	Tajikistan	-	66
	Thailand	-	184
	The former Yugoslav Republic of Macedonia	-	358
	Timor-Leste	1 626	8 657
	Uganda	1 116	1 333
	Ukraine	1 325	1 325
	United Republic of Tanzania	740	2 567
	Viet Nam	70	1 198
	Zambia	-	1 080
	Zimbabwe	-	57
	Africa regional	-	180
	Europe regional	-	100
	Latin America and Caribbean regional	-	114
	Global	194	441
	Subtotal	18 016	58 949
Israel	Latin America and Caribbean regional	-	50
Italy	Afghanistan	5 759	36 833
	Albania	-	1 976
	Angola	-	69
	Argentina	-	4 361
	Armenia	704	803
	Benin	-	16
	Bolivia	-	8 247
	Bosnia and Herzegovina	-	2 104
	Central African Republic	-	541
	Chad	-	421
	China	-	10 214
	Colombia	-	668
	Congo	5	360
	Côte d'Ivoire	40	40
	Cuba	3	335
	Democratic Republic of the Congo	-	908
	Ecuador	-	1 343
	Egypt	-	5 762
	El Salvador	-	4 326
	Eritrea	-	160
	Ethiopia	-	2 256
	Georgia	-	90
	Guinea Bissau	-	240
	Honduras	2 513	4 433
	Iran, Islamic Republic of	-	2 679
	Jordan	-	874
	Kenya	-	3 166
	Kosovo	-	1 310
	Kyrgyzstan	-	104
	Lebanon	1 918	2 023
	Maldives	-	192
	Mauritania	-	1 508
	Morocco	2 049	3 061
	Mozambique	656	3 050
	Myanmar	-	155
	Rwanda	1 749	1 922
	Serbia	-	498
	Slovenia	24	24
	Somalia	843	10 827
	Sri Lanka	-	40
	Sudan	-	1 765
	The former Yugoslav Republic of Macedonia	-	73
	Ukraine	-	75

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Italy (continued)	Uruguay	900	1 640
	Yemen	-	5 001
	Africa regional	-	3 127
	Arab regional	-	1 211
	Europe regional	-	1 635
	Latin America and Caribbean regional	695	108 849
	Global	4 425	4 760
	Interregional	-	6 615
	Subtotal	22 283	252 690
Jamaica	Barbados	-	10
	Latin America and Caribbean regional	10	50
	Subtotal	10	60
Japan	Afghanistan	(15000)	82 805
	Albania	-	100
	Angola	3 932	3 932
	Argentina	-	74
	Bangladesh	-	298
	Belarus	-	320
	Benin	-	573
	Bhutan	1 074	2 715
	Bolivia	-	1 854
	Bosnia and Herzegovina	-	27 561
	Brazil	-	47
	Burundi	-	200
	Cambodia	-	434
	Cameroon, Republic of	-	290
	Central African Republic	1 924	2 014
	Chile	-	100
	China	-	846
	Colombia	-	(30)
	Comoros	-	235
	Congo	-	299
	Cook Islands	-	150
	Côte d'Ivoire	718	5 175
	Cuba	-	480
	Democratic Republic of the Congo	2 093	20 628
	Dominican Republic	-	88
	Ecuador	-	614
	Egypt	-	1 453
	Equatorial Guinea	-	23
	Ethiopia	-	888
	Fiji	-	779
	Gambia	-	100
	Ghana	-	502
	Guatemala	-	879
	Guinea	-	207
	Guinea Bissau	-	301
	Haiti	-	1 350
	Honduras	-	383
	India	-	596
	Indonesia	-	30 629
	Iran, Islamic Republic of	-	134
	Iraq	60 100	102 330
	Jamaica	-	523
	Jordan	(5)	240
	Kenya	-	375
	Kosovo	-	1 348
	Kyrgyzstan	-	5
	Lao People's Democratic Republic	566	1 624
	Lebanon	-	1 900
	Lesotho	-	200
	Liberia	-	245
	Lithuania	-	273
	Malawi	-	263
	Malaysia	-	(73)
	Maldives	-	1 290
	Mauritania	-	1 137
	Mongolia	-	1 353
	Morocco	-	(39)
	Mozambique	-	1 000
	Myanmar	-	1 029
	Namibia	-	316
	Nepal	-	1 819
	Nigeria	-	500
	Occupied Palestinian Territory	2 941	3 049
	Pakistan	3 476	3 799
	Peru	-	1 108
	Philippines	119	1 418
	Poland	-	300
	Republic of Korea	-	309
	Romania	-	904
	Russian Federation	-	200
	Samoa	-	340
	Sierra Leone	2 799	8 413

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Japan (continued)	Slovenia	(152)	(152)
	South Africa	-	600
	Sri Lanka	-	90
	Syrian Arab Republic	-	243
	Tajikistan	-	2 350
	Thailand	-	339
	Timor-Leste	724	6 479
	Tuvalu	-	755
	Ukraine	-	191
	United Republic of Tanzania	-	425
	Uruguay	-	225
	Viet Nam	-	735
	Yemen	-	590
	Zambia	-	270
	Africa regional	-	11 457
	Arab regional	-	100
	Asia regional	-	3 076
	Europe regional	-	1 630
	Latin America and Caribbean regional	152	1 652
	Global	5 534	11 710
	Interregional	(25)	48 070
	Subtotal	70 970	419 359
Jordan	Occupied Palestinian Territory	-	457
Junta del Acuerdo de Cartagena	Peru	-	6
Kazakhstan	Global	-	8
Korea, Republic of	Afghanistan	53	53
	Bangladesh	500	500
	China	212	212
	Congo	50	50
	Madagascar	400	400
	Mongolia	367	367
	Philippines	109	109
	Africa regional	1 125	1 125
	Asia regional	308	(759)
	Interregional	-	50
	Subtotal	3 124	2 107
Kosovo	Albania	-	63
Latvia	Moldova, Republic of	-	23
League of Arab States	Somalia	200	450
	Arab regional	-	100
	Subtotal	200	550
Libyan Arab Jamahiriya	Niger	-	290
	Africa regional	-	97
	Subtotal	-	387
Liechtenstein	Serbia	-	32
Luxembourg	Afghanistan	-	1 329
	Albania	-	513
	Burkina Faso	1 368	1 368
	Cape Verde	876	1 176
	China	-	58
	El Salvador	-	278
	Haiti	-	166
	Kenya	(64)	128
	Lao People's Democratic Republic	1 365	2 146
	Lebanon	-	33
	Maldives	132	258
	Mali	884	2 676
	Mongolia	-	1 376
	Morocco	-	86
	Namibia	124	124
	Nicaragua	-	89
	Senegal	2 130	2 572
	Sierra Leone	(119)	131
	Slovenia	2 408	2 408
	The former Yugoslav Republic of Macedonia	-	1 456
	Timor-Leste	-	250
	Viet Nam	-	720
	Africa regional	324	2 220
	Global	1 400	1 400
	Subtotal	10 828	22 961
Malaysia	Afghanistan	-	500
	Guatemala	-	5
	Asia regional	-	40
	Subtotal	-	545

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Marshall Islands	Fiji	-	121
Mauritania	Arab regional	-	12
Mexico	Global	-	12
Miscellaneous	Bangladesh	-	103
	Bulgaria	-	30
	Cambodia	-	1 520
	Chad	-	8 975
	Fiji	-	5
	India	-	3
	Indonesia	-	35
	Kazakhstan	-	4
	Lao People's Democratic Republic	-	51
	Lebanon	-	262
	Lesotho	-	34
	Liberia	-	1 155
	Malaysia	-	5
	Maldives	-	2
	Malta	-	2
	Mauritania	-	739
	Moldova, Republic of	-	29
	Pakistan	-	10
	Peru	-	1 707
	Philippines	-	1
	Poland	-	24
	Romania	-	146
	Russian Federation	-	19
	Rwanda	-	6
	Slovak Republic	-	3
	Sudan	-	775
	Turkey	-	138
	Uganda	-	22
	Viet Nam	-	5
	Europe regional	-	26
	Latin America and Caribbean regional	-	436
	Interregional	-	868
	Subtotal	-	17 140
Monaco	Lebanon	-	20
	Mauritania	40	40
	Morocco	51	51
	Africa regional	66	66
	Asia regional	-	60
	Subtotal	157	237
Montserrat	Barbados	-	30
	Latin America and Caribbean regional	10	20
	Subtotal	10	50
Morocco	Africa regional	-	64
Nepal	Global	-	8
Netherlands	Afghanistan	1 739	18 807
	Albania	456	3 671
	Angola	-	876
	Armenia	-	867
	Bangladesh	1 700	2 469
	Belarus	-	19
	Benin	-	2 145
	Bhutan	-	774
	Bolivia	312	12 998
	Bosnia and Herzegovina	3 782	23 778
	Botswana	-	941
	Brazil	-	864
	Bulgaria	-	3 424
	Burkina Faso	-	2 379
	Burundi	500	2 124
	Cambodia	(300)	22 737
	Cameroon, Republic of	46	46
	Chad	-	2 933
	China	580	2 180
	Colombia	116	5 391
	Congo	370	370
	Costa Rica	-	7 097
	Côte d'Ivoire	-	1 299
	Croatia	1 197	2 339
	Democratic Republic of the Congo	-	19 982
	Djibouti	1	7
	Ecuador	29	4 336
	Egypt	1 910	5 749
	El Salvador	-	2 727

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Netherlands (continued)	Eritrea	-	9 695
	Ethiopia	2 276	7 111
	Georgia	19	4 642
	Ghana	-	1 244
	Guatemala	2 214	50 672
	Guinea Bissau	-	1 809
	Haiti	-	1 679
	Honduras	-	18 965
	Indonesia	4 555	30 735
	Iran, Islamic Republic of	-	829
	Iraq	-	500
	Jamaica	-	274
	Kazakhstan	-	127
	Kenya	2 192	4 236
	Kosovo	584	4 382
	Kuwait	-	63
	Kyrgyzstan	-	2 298
	Lao People's Democratic Republic	250	5 189
	Latvia	-	2 164
	Lebanon	(12)	698
	Lesotho	-	2 042
	Liberia	-	6 458
	Lithuania	-	1 557
	Malawi	-	961
	Maldives	-	602
	Mali	-	17
	Mauritania	-	563
	Moldova, Republic of	1 235	7 784
	Mongolia	1 407	12 455
	Montenegro	1 982	1 982
	Morocco	-	580
	Mozambique	185	29 555
	Myanmar	-	1 197
	Nepal	-	1 152
	Nicaragua	109	7 453
	Niger	-	587
	Nigeria	-	707
	Pakistan	1 970	4 126
	Peru	56	2 249
	Philippines	56	1 768
	Poland	40	1 312
	Romania	-	2 388
	Russian Federation	-	420
	Rwanda	-	10 089
	Sao Tome and Principe	-	40
	Senegal	-	2 893
	Serbia	762	8 147
	Slovak Republic	-	1 304
	Somalia	185	1 338
	Sri Lanka	141	2 534
	Sudan	9 043	38 868
	Suriname	-	393
	Swaziland	-	2 015
	Syrian Arab Republic	15	87
	Tajikistan	-	181
	Thailand	-	76
	The former Yugoslav Republic of Macedonia	(120)	8 574
	Timor-Leste	-	213
	Trinidad and Tobago	-	1 268
	Tunisia	12	224
	Turkey	21	272
	Uganda	-	1 629
	Ukraine	-	1 454
	United Republic of Tanzania	300	5 075
	Uzbekistan	-	260
	Viet Nam	192	15 145
	Yemen	400	27 911
	Zambia	-	1 681
	Zimbabwe	-	411
	Africa regional	17	6 425
	Arab regional	-	1 000
	Asia regional	-	25
	Europe regional	-	1 759
	Latin America and Caribbean regional	-	790
	Global	1 318	23 385
	Interregional	-	19 119
	Subtotal	43 842	573 141
Netherlands Antilles	Kenya	65	65
	Viet Nam	-	(140)
	Subtotal	65	(75)
New Zealand	Afghanistan	-	4 154
	Argentina	68	145
	Cambodia	382	1 356
	China	-	1 011

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
New Zealand (continued)	Fiji	813	2 893
	Gambia	-	34
	Grenada	-	99
	Indonesia	1 950	2 888
	Iran, Islamic Republic of	-	69
	Kenya	-	706
	Kiribati	-	45
	Kyrgyzstan	-	6
	Lao People's Democratic Republic	211	653
	Maldives	8	59
	Mexico	-	44
	Mongolia	-	28
	Mozambique	-	322
	Myanmar	120	368
	Nepal	-	350
	Papua New Guinea	-	1 562
	Philippines	840	3 677
	Samoa	-	383
	Sierra Leone	-	40
	Solomon Islands	-	273
	South Africa	-	219
	Sri Lanka	-	716
	Thailand	306	1 241
	Timor-Leste	628	2 189
	Trust Territory of the Pacific Islands	-	60
	Uzbekistan	-	272
	Viet Nam	-	29
	Asia regional	897	4 130
	Subtotal	6 223	30 021
Nicaragua	Latin America and Caribbean regional	-	3
Niger	Nigeria	409	409
Niger Basin Authority	Africa regional	-	142
Nigeria	Central African Republic	-	50
	Zambia	-	1
	Subtotal	-	51
North Atlantic Treaty Organization	Slovak Republic	54	54
Norway	Afghanistan	5 802	25 028
	Albania	-	2 417
	Angola	799	5 068
	Armenia	445	3 560
	Azerbaijan	950	3 874
	Bangladesh	1 439	5 334
	Belarus	-	1
	Bosnia and Herzegovina	453	5 728
	Bulgaria	-	442
	Burundi	546	3 334
	Cambodia	180	2 575
	Central African Republic	-	300
	China	431	1 301
	Colombia	745	1 084
	Congo	643	964
	Costa Rica	301	301
	Côte d'Ivoire	1 545	3 257
	Croatia	-	3 555
	Cuba	-	1 581
	Democratic Republic of the Congo	-	8 878
	Egypt	-	697
	El Salvador	-	4 651
	Eritrea	4 664	15 047
	Estonia	-	2 228
	Ethiopia	237	7 713
	Gambia	-	50
	Georgia	-	3 153
	Guatemala	3 444	33 746
	Haiti	1 560	3 319
	Honduras	-	1 538
	India	-	3 775
	Indonesia	3 455	4 783
	Iran, Islamic Republic of	-	144
	Iraq	-	1 963
	Jordan	-	474
	Kazakhstan	121	1 334
	Kenya	1 495	2 892
	Kosovo	1 315	8 256
	Kyrgyzstan	308	1 219
	Lao People's Democratic Republic	-	11 027
	Latvia	-	1 340
	Lebanon	-	1 090
	Liberia	7 867	8 891
	Lithuania	-	273

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Norway (continued)	Madagascar	332	1 970
	Malawi	2 415	16 602
	Maldives	-	3 338
	Mali	(77)	11 870
	Moldova, Republic of	546	556
	Mongolia	-	3 079
	Montenegro	224	224
	Mozambique	373	21 898
	Myanmar	50	2 493
	Nepal	2 610	12 553
	Nicaragua	1 121	6 127
	Nigeria	818	2 135
	Pakistan	5 314	20 669
	Peru	475	475
	Philippines	-	100
	Poland	-	2
	Romania	-	13
	Russian Federation	-	1 778
	Rwanda	-	3 266
	Serbia	356	356
	Sierra Leone	-	2 142
	Slovak Republic	-	16
	Somalia	4 983	14 929
	South Africa	-	1 819
	Sri Lanka	118	2 732
	Sudan	2 435	6 426
	Syrian Arab Republic	-	206
	Tajikistan	-	215
	Thailand	928	1 933
	The former Yugoslav Republic of Macedonia	1 371	10 512
	Timor-Leste	1 308	8 210
	Uganda	-	5 050
	Ukraine	41	462
	United Nations Volunteers	-	(248)
	United Republic of Tanzania	1 959	12 282
	Venezuela, Bolivarian Republic of	-	29
	Viet Nam	-	2 045
	Yemen	-	419
	Zambia	-	2 766
	Zimbabwe	442	1 521
	Africa regional	-	3 928
	Arab regional	50	66
	Asia regional	-	1 308
	Europe regional	-	805
	Latin America and Caribbean regional	203	281
	Global	3 252	8 276
	Interregional	-	13 730
	Subtotal	70 592	409 551
Office of the United Nations Disaster Relief Coordinator	Argentina	-	20
	Bangladesh	-	25
	Chad	-	200
	China	-	170
	El Salvador	-	30
	Thailand	-	25
	Interregional	-	25
	Subtotal	-	495
Organization of African Unity	Comoros	-	25
	United Republic of Tanzania	-	31
	Subtotal	-	56
Organization of American States	Antigua	-	12
	Bolivia	-	15
	Chile	85	85
	Kenya	-	30
	Saint Lucia	-	6
	Uruguay	-	24
	Subtotal	85	172
Organization of Petroleum Exporting Countries	Cuba	25	100
	Egypt	-	1 500
	Maldives	-	2 499
	Africa regional	-	7 974
	Arab regional	-	7 641
	Asia regional	-	1 989
	Latin America and Caribbean regional	-	3 500
	Global	-	2 261
	Interregional	-	1 898
	Subtotal	25	29 382
Others	Afghanistan	-	500
	Albania	-	145
	Algeria	-	274
	Armenia	-	328
	Azerbaijan	-	40

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Others (continued)	Barbados	-	8
	Belarus	-	1
	Belize	-	33
	Bolivia	-	(2)
	Bosnia and Herzegovina	-	118
	Botswana	-	531
	Brazil	-	15
	Cambodia	-	7
	Chile	-	112
	China	-	371
	Congo	-	63
	Costa Rica	-	22
	Croatia	-	824
	Dominican Republic	-	10
	Ethiopia	-	39
	Guatemala	-	317
	Haiti	-	76
	Kosovo	-	90
	Malaysia	-	38
	Mali	-	105
	Mauritius	-	276
	Morocco	-	121
	Mozambique	-	6
	Nepal	-	23
	Nicaragua	-	12 489
	Pakistan	-	55
	Peru	-	129
	Romania	-	15
	Russian Federation	-	7
	Sierra Leone	-	49
	Slovak Republic	-	288
	Somalia	-	226
	Sri Lanka	-	125
	Swaziland	-	7
	Tajikistan	-	3
	The former Yugoslav Republic of Macedonia	-	1 528
	Timor-Leste	-	79
	Turkey	-	570
	Ukraine	-	5
	United Republic of Tanzania	-	460
	Uruguay	-	4
	Uzbekistan	-	2
	Venezuela, Bolivarian Republic of	-	152
	Africa regional	-	241
	Arab regional	-	1 054
	Europe regional	-	264
	Latin America and Caribbean regional	-	212
	Global	-	1 106
	Subtotal	-	23 785
Pakistan	Asia regional	-	(6)
Palau	Fiji	-	50
Panama	Latin America and Caribbean regional	-	395
Pan-American Health Organization	Honduras	1	1
	Nicaragua	-	6
	Trinidad and Tobago	5	5
	Subtotal	6	12
Paraguay	Latin America and Caribbean regional	-	201
Peru	Brazil	-	8
	Latin America and Caribbean regional	-	99
	Subtotal	-	107
Philippines	China	-	1
	Asia regional	-	(246)
	Subtotal	-	(245)
Poland	Democratic Republic of the Congo	-	50
	Kazakhstan	-	8
	Lao People's Democratic Republic	11	11
	Republic of Korea	-	5
	Yemen	-	39
	Subtotal	11	113
Portugal	Afghanistan	-	(1)
	Angola	-	576
	Cape Verde	-	944
	Guinea Bissau	-	101
	Mozambique	475	2 960
	Sao Tome and Principe	-	372
	Timor-Leste	1 000	3 515

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Portugal (continued)	Africa regional	-	495
	Global	-	(15)
	Interregional	-	176
	Subtotal	1 475	9 125
Private sector	Afghanistan	-	601
	Albania	136	772
	Algeria	359	359
	Angola	-	2 945
	Argentina	-	54
	Armenia	635	2 133
	Azerbaijan	92	1 717
	Barbados	(3)	(3)
	Belarus	72	2 693
	Benin	-	1
	Bolivia	64	9 045
	Bosnia and Herzegovina	170	1 617
	Brazil	1 522	1 719
	Bulgaria	442	3 696
	Burkina Faso	23	609
	Burundi	-	10
	Cambodia	-	212
	Cameroon, Republic of	559	559
	Cape Verde	-	28
	Chile	2 459	20 721
	China	417	11 366
	Colombia	1 229	2 694
	Congo	-	374
	Costa Rica	330	1 390
	Côte d'Ivoire	-	84
	Croatia	788	824
	Cuba	512	7 170
	Cyprus	60	77
	Democratic People's Republic of Korea	-	76
	Democratic Republic of the Congo	49	299
	Djibouti	-	118
	Dominican Republic	-	1
	Ecuador	1 285	1 098
	Egypt	1 248	3 355
	El Salvador	-	217
	Eritrea	-	1
	Ethiopia	-	101
	Fiji	66	116
	Gambia	-	12
	Georgia	(233)	14 341
	Ghana	753	1 978
	Grenada	-	50
	Guatemala	661	2 630
	Guinea	-	30
	Guyana	(2)	-
	Haiti	-	149
	Honduras	-	792
	India	819	1 444
	Indonesia	2 245	27 110
	Iran, Islamic Republic of	-	230
	Iraq	205	205
	Jordan	299	300
	Kazakhstan	145	2 172
	Kenya	160	160
	Kosovo	-	83
	Kyrgyzstan	-	269
	Lao People's Democratic Republic	-	17
	Latvia	30	61
	Lebanon	3 846	4 261
	Liberia	73	650
	Lithuania	-	95
	Malawi	1 471	4 388
	Malaysia	-	261
	Maldives	86	301
	Mali	1 528	2 173
	Mauritania	-	218
	Mexico	959	1 021
	Moldova, Republic of	86	919
	Mongolia	-	17
	Montenegro	58	58
	Montserrat	-	39
	Morocco	-	14
	Mozambique	70	943
	Myanmar	-	29
	Nepal	770	1 141
	Nicaragua	11 713	13 059
	Niger	950	1 025
	Nigeria	1 500	3 295
	Pakistan	401	1 537
	Panama	-	195
	Paraguay	55	150

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Private sector (continued)	Peru	9 041	11 785
	Philippines	-	8
	Poland	871	5 670
	Romania	405	3 370
	Russian Federation	72	16 258
	Rwanda	1 070	1 810
	Sao Tome and Principe	-	13
	Saudi Arabia	173	173
	Senegal	1 442	2 067
	Serbia	9	1 077
	Sierra Leone	-	212
	Slovak Republic	1 771	1 880
	Slovenia	12	12
	Somalia	500	1 085
	South Africa	-	8
	Sri Lanka	(24)	224
	Swaziland	-	11
	Syrian Arab Republic	328	1 071
	Tajikistan	32	442
	Thailand	22	79
	The former Yugoslav Republic of Macedonia	-	3 369
	Timor-Leste	52	72
	Togo	-	17
	Trinidad and Tobago	130	741
	Tunisia	96	204
	Turkey	2 501	3 270
	Turkmenistan	37	124
	Uganda	2 829	3 731
	Ukraine	180	2 368
	United Republic of Tanzania	1 309	2 053
	Uruguay	176	711
	Uzbekistan	375	2 478
	Venezuela, Bolivarian Republic of	98	1 242
	Viet Nam	-	39
	Yemen	-	577
	Zambia	280	1 016
	Zimbabwe	-	11
	Africa regional	5 339	5 614
	Arab regional	155	563
	Asia regional	439	1 830
	Europe regional	-	109
	Latin America and Caribbean regional	277	2 438
	Global	2 576	13 341
	Interregional	-	240
	Subtotal	73 735	260 084
Qatar	United Arab Emirates	234	234
Republic of Estonia	Slovak Republic	-	92
	Europe regional	-	25
	Subtotal	-	117
Republic of Korea	Bolivia	-	10
	China	-	50
	Eritrea	-	50
	Indonesia	-	28
	Timor-Leste	-	75
	Global	-	2 292
	Subtotal	-	2 505
Romania	Russian Federation	-	2
	Togo	3	3
	Subtotal	3	5
Russian Federation	China	-	19
	Kyrgyzstan	-	100
	Asia regional	-	50
	Subtotal	-	169
Saint Kitts and Nevis	Barbados	-	30
	Latin America and Caribbean regional	10	20
	Subtotal	10	50
Saint Lucia	Barbados	-	30
	Latin America and Caribbean regional	10	20
	Subtotal	10	50
Saint Vincent and the Grenadines	Barbados	-	20
	Latin America and Caribbean regional	10	20
	Subtotal	10	40
Saudi Arabia	Yemen	-	5 000
SEGIB	Latin America and Caribbean regional	-	583
Serbia	Croatia	-	207

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Servicio Nacional de la Mujer	Chile	-	126
Seychelles	Mauritius	114	114
Singapore	Belize	10	10
	Grenada	-	20
	Subtotal	10	30
Slovak Republic	Europe regional	-	2 351
Slovenia	Albania	-	63
	Interregional	-	172
	Subtotal	-	235
Somalia	Africa regional	-	20
South Africa	Afghanistan	-	6
	Guinea Bissau	-	12
	Republic of Korea	-	5
	Subtotal	-	23
Spain	Afghanistan	20	1 887
	Albania	40	271
	Algeria	20	20
	Angola	20	138
	Bolivia	737	1 554
	Bosnia and Herzegovina	537	537
	Brazil	300	300
	Bulgaria	-	702
	Cambodia	377	377
	China	20	20
	Colombia	453	943
	Congo	1 334	1 334
	Costa Rica	20	33
	Côte d'Ivoire	-	319
	Cuba	53	1 187
	Cyprus	-	127
	Democratic Republic of the Congo	-	1 009
	Ecuador	248	1 358
	El Salvador	-	1 023
	Ethiopia	40	75
	Fiji	-	10
	Guatemala	639	1 689
	Haiti	200	3 708
	Honduras	40	358
	Indonesia	-	363
	Iraq	-	1 507
	Jordan	14	14
	Mauritania	20	658
	Mexico	20	169
	Mozambique	-	11 980
	Nicaragua	20	51
	Occupied Palestinian Territory	20	20
	Panama	20	20
	Paraguay	471	471
	Peru	20	941
	Philippines	289	2 166
	Russian Federation	-	24
	Syrian Arab Republic	363	363
	Turkey	40	40
	United Republic of Tanzania	-	20
	Uruguay	-	381
	Viet Nam	639	639
	Africa regional	17 950	18 128
	Arab regional	1 172	1 172
	Europe regional	-	225
	Latin America and Caribbean regional	15	1 460
	Global	284	284
	Interregional	-	490
	Subtotal	26 455	60 565
Sudan	Guinea Bissau	-	5
Suriname	Trinidad and Tobago	245	245
	Latin America and Caribbean regional	-	80
	Subtotal	245	325
Sweden	Afghanistan	-	452
	Angola	-	4 527
	Armenia	-	100
	Azerbaijan	-	80
	Belarus	-	12
	Bolivia	-	1 676
	Botswana	-	445
	Burundi	-	315
	Cambodia	-	248

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Sweden (continued)	Cameroon, Republic of	-	241
	China	-	3
	Colombia	6	162
	Costa Rica	-	423
	Côte d'Ivoire	-	25
	Democratic Republic of the Congo	-	100
	Ecuador	-	333
	Egypt	-	920
	El Salvador	-	2 998
	Estonia	-	172
	Ethiopia	-	478
	Georgia	-	100
	Guatemala	-	13 662
	Guinea Bissau	-	139
	Honduras	-	2 431
	Indonesia	-	970
	Iraq	-	2 224
	Kazakhstan	-	151
	Kenya	-	1 721
	Kosovo	319	319
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	667
	Latvia	-	2 511
	Lesotho	-	694
	Liberia	1 007	1 007
	Lithuania	-	150
	Malawi	-	302
	Mexico	-	5
	Moldova, Republic of	-	634
	Mongolia	-	214
	Mozambique	19	7 119
	Namibia	-	172
	Nicaragua	-	17 658
	Nigeria	-	9
	Papua New Guinea	-	70
	Republic of Korea	-	40
	Russian Federation	13	211
	Sierra Leone	-	71
	Slovak Republic	462	462
	Slovenia	15	15
	Somalia	-	224
	Sri Lanka	-	15
	Sudan	-	5 715
	Uganda	-	2 947
	Ukraine	-	171
	United Republic of Tanzania	-	72
	Uzbekistan	-	100
	Viet Nam	-	968
	Yemen	-	224
	Zambia	-	2 015
	Zimbabwe	79	316
	Africa regional	-	3 140
	Asia regional	-	14
	Latin America and Caribbean regional	-	899
	Global	735	3 919
	Interregional	-	15 066
	Subtotal	2 655	103 343
Switzerland	Afghanistan	2 186	13 240
	Albania	-	18
	Algeria	-	881
	Armenia	43	1 009
	Bangladesh	2 360	4 577
	Belarus	26	337
	Bhutan	-	15
	Bolivia	4	246
	Bosnia and Herzegovina	654	702
	Bulgaria	24	1 752
	Burundi	315	2 624
	Cambodia	-	107
	Chad	-	494
	Chile	-	20
	Colombia	270	270
	Comoros	-	77
	Congo	1 310	1 310
	Côte d'Ivoire	106	645
	Cuba	107	914
	Democratic People's Republic of Korea	-	690
	Democratic Republic of the Congo	-	1 301
	Djibouti	23	23
	Ecuador	6	90
	Egypt	-	530
	Estonia	-	50
	Ethiopia	-	440
	Gambia	-	1 117
	Georgia	380	787

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Switzerland (continued)	Ghana	-	550
	Guatemala	-	862
	Guyana	-	148
	Honduras	-	20
	India	285	1 132
	Indonesia	-	933
	Iran, Islamic Republic of	-	40
	Jordan	120	120
	Kenya	-	329
	Kosovo	123	209
	Kyrgyzstan	32	601
	Lao People's Democratic Republic	2 860	6 535
	Latvia	-	8
	Lebanon	-	94
	Liberia	-	257
	Madagascar	-	376
	Maldives	80	198
	Mali	-	1 500
	Mexico	-	261
	Moldova, Republic of	15	410
	Mongolia	-	136
	Morocco	-	80
	Mozambique	-	3 009
	Nepal	-	575
	Nicaragua	1 901	3 669
	Niger	-	319
	Pakistan	1 276	9 415
	Peru	1	829
	Philippines	-	188
	Republic of Korea	-	100
	Romania	-	1 154
	Russian Federation	-	516
	Rwanda	-	812
	Serbia	793	940
	Somalia	-	409
	South Africa	-	1 044
	Sri Lanka	32	69
	Sudan	63	309
	Syrian Arab Republic	339	489
	Tajikistan	95	2 356
	The former Yugoslav Republic of Macedonia	592	2 272
	Timor-Leste	29	499
	Turkey	561	5 606
	Ukraine	96	5 411
	United Republic of Tanzania	-	2 010
	Uzbekistan	-	52
	Venezuela, Bolivarian Republic of	-	13
	Viet Nam	-	6 462
	Yemen	-	35
	Africa regional	-	1 633
	Asia regional	-	1 875
	Europe regional	-	201
	Latin America and Caribbean regional	-	422
	Global	409	7 378
	Interregional	-	12 242
	Subtotal	17 516	121 378
Thailand	Timor-Leste	-	25
The former Yugoslav Republic of Macedonia	Serbia	346	346
Timor-international and national	Timor-Leste	-	15
Tokelau	Samoa	-	287
Trinidad and Tobago	Barbados	-	20
	Indonesia	75	75
	Latin America and Caribbean regional	10	(220)
	Subtotal	85	(125)
Tunisia	Occupied Palestinian Territory	-	24
	Arab regional	-	179
	Subtotal	-	203
Turkey	Afghanistan	-	20
	Albania	-	9
	Georgia	-	20
	Iraq	-	100
	Lithuania	-	3
	Philippines	-	50
	Slovak Republic	540	540
	Ukraine	-	1 500
	Europe regional	-	(122)
	Global	138	188
	Subtotal	678	2 308

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
Turks and Caicos	Barbados	-	40
	Jamaica	230	230
	Latin America and Caribbean regional	-	10
	Subtotal	230	280
UNAIDS	Albania	-	62
	Algeria	-	40
	Angola	-	37
	Argentina	-	100
	Armenia	30	122
	Aruba	-	50
	Belarus	-	193
	Belize	-	25
	Bulgaria	-	120
	Burkina Faso	-	261
	Burundi	-	15
	China	40	596
	Colombia	-	100
	Côte d'Ivoire	-	244
	Croatia	-	124
	Cuba	-	150
	Democratic Republic of the Congo	-	140
	Dominican Republic	-	46
	Eritrea	-	180
	Ethiopia	1	216
	Gambia	-	23
	Ghana	37	264
	Guatemala	-	60
	Haiti	-	50
	Honduras	77	277
	India	444	1 024
	Kazakhstan	-	702
	Kenya	-	326
	Kyrgyzstan	-	238
	Lao People's Democratic Republic	-	195
	Latvia	-	171
	Lesotho	-	3
	Lithuania	-	30
	Malawi	-	3
	Mali	(49)	71
	Mongolia	-	35
	Myanmar	-	188
	Namibia	-	85
	Nepal	-	200
	Netherlands Antilles	-	100
	Niger	-	120
	Nigeria	-	750
	Pakistan	100	200
	Philippines	-	200
	Romania	-	126
	Russian Federation	12	745
	Rwanda	-	76
	Senegal	-	120
	Sierra Leone	-	60
	Slovak Republic	262	262
	Somalia	98	98
	South Africa	-	379
	Sri Lanka	-	50
	Suriname	-	150
	Swaziland	-	210
	Thailand	15	476
	Trinidad and Tobago	-	211
	Tunisia	-	110
	Uganda	-	228
	Ukraine	-	224
	United Republic of Tanzania	353	1 198
	Uruguay	-	50
	Uzbekistan	-	69
	Venezuela, Bolivarian Republic of	-	106
	Viet Nam	-	62
	Zambia	-	960
	Zimbabwe	-	650
	Africa regional	6	2 880
	Arab regional	58	569
	Asia regional	180	2 387
	Europe regional	-	460
	Latin America and Caribbean regional	(37)	933
	Global	9 254	19 710
	Subtotal	10 881	41 695
UNAMA-Kabul	Afghanistan	270	1 309
UNCCD-Bonn	Botswana	-	20
	Eritrea	-	75
	Lebanon	-	10
	Subtotal	-	105

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
UNCDF	Afghanistan	-	10
	Dominican Republic	-	30
	Egypt	-	30
	Kenya	-	29
	Lebanon	-	30
	Mexico	-	30
	Morocco	-	30
	Nigeria	-	30
	Pakistan	-	30
	Peru	-	25
	Poland	-	31
	Russian Federation	-	30
	Viet Nam	142	142
	Subtotal	142	477
UNCHS	Afghanistan	-	772
	Bangladesh	-	100
	Barbados	-	46
	Bhutan	-	23
	Bolivia	-	122
	British Virgin Islands	-	71
	Burkina Faso	-	102
	Cape Verde	-	91
	Chile	-	260
	Costa Rica	-	754
	Dominica	-	50
	Ecuador	-	115
	Egypt	-	80
	Guyana	-	57
	Indonesia	-	275
	Iran, Islamic Republic of	-	44
	Iraq	-	10
	Jamaica	-	40
	Lao People's Democratic Republic	-	62
	Mexico	-	22
	Montserrat	-	51
	Myanmar	-	45
	Nepal	-	50
	Nicaragua	-	120
	Poland	-	105
	Qatar	-	10
	Russian Federation	4	4
	Saint Vincent and the Grenadines	-	40
	Sierra Leone	-	46
	Thailand	-	130
	Uganda	-	409
	United Arab Emirates	-	132
	Vanuatu	-	13
	Venezuela, Bolivarian Republic of	-	6
	Latin America and Caribbean regional	-	770
	Subtotal	4	5 027
UNDEF	Afghanistan	337	337
	Bahrain	275	275
	Benin	350	350
	Bolivia	683	683
	Bulgaria	113	113
	Burundi	302	302
	Chile	350	350
	Colombia	271	271
	Congo	598	598
	Costa Rica	300	300
	Croatia	235	235
	Fiji	640	640
	Gambia	350	350
	Ghana	270	270
	Guatemala	350	350
	Guinea Bissau	349	349
	India	245	245
	Indonesia	208	208
	Kazakhstan	224	224
	Kenya	350	350
	Kosovo	315	315
	Liberia	470	470
	Madagascar	348	348
	Malawi	234	234
	Mali	300	300
	Mongolia	238	238
	Montenegro	250	250
	Namibia	245	245
	Nepal	350	350
	Niger	349	349
	Nigeria	350	350
	Occupied Palestinian Territory	295	295
	Papua New Guinea	224	224
	Philippines	349	349

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
UNDEF (continued)	Romania	267	267
	Russian Federation	350	350
	Rwanda	619	619
	Sao Tome and Principe	340	340
	Senegal	259	259
	Sierra Leone	350	350
	Slovenia	340	340
	Thailand	230	230
	The former Yugoslav Republic of Macedonia	350	350
	Timor-Leste	350	350
	Togo	303	303
	Trinidad and Tobago	262	262
	Uganda	324	324
	Ukraine	217	217
	Zambia	350	350
	Zimbabwe	266	266
	Asia regional	641	641
	Latin America and Caribbean regional	350	350
	Global	580	580
	Subtotal	17 865	17 865
UNDESA	Bangladesh	-	70
	Barbados	-	15
	Bulgaria	-	(1)
	Cambodia	1 546	5 139
	Colombia	-	122
	Cuba	-	701
	Iraq	-	130
	Panama	-	73
	Peru	-	716
	Sierra Leone	-	1 338
	Somalia	-	2 446
	Tajikistan	-	30
	Trinidad and Tobago	-	100
	Yemen	-	47
	Global	-	23
	Subtotal	1 546	10 949
Undetermined	Afghanistan	-	(10)
	Albania	-	10
	Argentina	-	(247)
	Barbados	-	5
	Bhutan	-	20
	Bulgaria	-	(31)
	Burkina Faso	-	11
	Cambodia	-	(27)
	Chile	-	2
	Colombia	-	(182)
	Cuba	-	33
	Dominica	-	38
	El Salvador	-	2
	Ghana	-	77
	Guatemala	15	59
	Guyana	-	(3)
	Haiti	-	(236)
	Honduras	-	(572)
	Iraq	(500)	(148)
	Jordan	-	74
	Kuwait	-	501
	Lithuania	-	60
	Malaysia	-	8
	Moldova, Republic of	-	(16)
	Mongolia	-	(37)
	Morocco	-	(400)
	Mozambique	-	(408)
	Office of Finance and Administration	-	(84)
	Panama	-	(1)
	Papua New Guinea	-	(46)
	Peru	-	(25)
	Sudan	(34)	(34)
	Timor-Leste	-	40
	Togo	278	278
	Turkey	-	180
	Ukraine	-	110
	Uruguay	-	50
	Uzbekistan	-	1
	Venezuela, Bolivarian Republic of	-	(954)
	Viet Nam	-	(11)
	Arab regional	-	(1000)
	Latin America and Caribbean regional	1	1 945
	Global	-	1 599
	Subtotal	(240)	631
UNDP	Afghanistan	-	(96)
	Albania	500	500
	Argentina	43	43

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
UNDP (continued)	Azerbaijan	-	(8)
	Bhutan	2	2
	Bolivia	14	70
	Bulgaria	-	107
	Burundi	19 583	19 583
	Central African Republic	802	802
	Colombia	-	561
	Congo	7 756	7 756
	Côte d'Ivoire	700	700
	Democratic Republic of the Congo	-	15 940
	Dominican Republic	-	(10)
	Egypt	10	50
	El Salvador	-	2
	Ethiopia	2	3
	Fiji	6	469
	Ghana	-	99
	Guatemala	-	2
	Guinea	963	963
	Haiti	-	(42)
	Honduras	(19)	1 475
	India	-	(2)
	Indonesia	-	(4)
	Iraq	500	648
	Jordan	5	5
	Kyrgyzstan	-	(2)
	Lebanon	7 744	7 744
	Libyan Arab Jamahiriya	-	(523)
	Maldives	-	(7)
	Morocco	160	161
	Nepal	1 806	1 806
	Nigeria	-	(2)
	Office of Finance and Administration	-	(11)
	Panama	6	26
	Papua New Guinea	4	(2)
	Paraguay	-	43
	Peru	259	265
	Philippines	-	(649)
	Russian Federation	-	(22)
	Sao Tome and Principe	5	10
	Saudi Arabia	-	328
	Sierra Leone	15 985	15 985
	Solomon Islands	-	(225)
	Sudan	59 474	87 408
	Syrian Arab Republic	-	(50)
	Thailand	-	28
	Timor-Leste	47	45
	Trinidad and Tobago	-	(32)
	Tunisia	-	14
	United Arab Emirates	12	19
	Uruguay	1	7
	Venezuela, Bolivarian Republic of	-	1 930
	Viet Nam	1 012	1 012
	Zimbabwe	1 190	1 190
	Africa regional	-	4
	Arab regional	(60)	(60)
	Latin America and Caribbean regional	-	30
	Subtotal	118 512	166 088
UNEP	Albania	12	48
	Bolivia	-	331
	Botswana	-	9
	Guatemala	30	30
	Honduras	-	11
	Indonesia	-	14
	Jamaica	-	265
	Kenya	48	348
	Lebanon	-	40
	Mali	236	436
	Mauritania	-	200
	Morocco	-	306
	Nicaragua	86	86
	Pakistan	-	16
	Paraguay	94	94
	Romania	-	2
	Russian Federation	3	4
	Rwanda	400	911
	Slovak Republic	24	24
	Thailand	-	88
	Tunisia	-	65
	Uruguay	15	65
	Asia regional	30	30
	Latin America and Caribbean regional	-	442
	Global	-	170
	Interregional	-	75
	Subtotal	978	4 110

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
UNESCO	Afghanistan	10	10
	Algeria	18	18
	Argentina	-	64
	Azerbaijan	-	84
	Burkina Faso	30	30
	Congo	-	25
	Dominican Republic	-	15
	Egypt	-	289
	Ethiopia	1	18
	India	10	37
	Iran, Islamic Republic of	-	4
	Jamaica	-	46
	Jordan	-	31
	Kazakhstan	-	5
	Kyrgyzstan	7	57
	Lebanon	-	980
	Mauritius	-	12
	Pakistan	5	56
	Russian Federation	6	24
	Samoa	-	5
	Syrian Arab Republic	10	70
	Thailand	-	15
	Ukraine	-	53
	United Republic of Tanzania	4	4
	Uruguay	-	12
	Uzbekistan	3	3
	Venezuela, Bolivarian Republic of	-	10
	Africa regional	-	100
	Asia regional	2	30
	Global	-	5
	Subtotal	106	2 112
UNFPA	Albania	-	27
	Algeria	-	5
	Armenia	15	27
	Azerbaijan	-	35
	Bolivia	5	15
	Cambodia	-	120
	Chile	-	22
	China	-	144
	Democratic Republic of the Congo	15	15
	Dominican Republic	9	65
	Ecuador	-	4
	Egypt	53	153
	Eritrea	10	95
	Ethiopia	(24)	(24)
	Fiji	-	10
	Ghana	-	23
	Guatemala	-	5
	Haiti	-	8
	Honduras	-	20
	India	23	36
	Indonesia	-	130
	Jordan	5	6
	Kazakhstan	(10)	21
	Kyrgyzstan	25	290
	Lao People's Democratic Republic	-	9
	Latvia	-	52
	Lebanon	-	1
	Lesotho	6	16
	Lithuania	-	50
	Malawi	10	10
	Maldives	25	180
	Mauritania	-	15
	Mozambique	-	20
	Nepal	-	174
	Nicaragua	-	25
	Nigeria	-	6
	Papua New Guinea	45	118
	Paraguay	2	2
	Peru	-	7
	Romania	-	5
	Russian Federation	29	144
	Serbia	3	3
	Somalia	93	93
	Sri Lanka	16	16
	Syrian Arab Republic	10	10
	Tajikistan	70	70
	Thailand	-	113
	Trinidad and Tobago	8	8
	Tunisia	-	2
	United Republic of Tanzania	144	144
	Venezuela, Bolivarian Republic of	-	20
	Viet Nam	-	49
	Arab regional	(58)	852

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
UNFPA (continued)	Asia regional	-	10
	Global	50	75
	Interregional	-	30
	Subtotal	579	3 581
UNHCHR	Afghanistan	40	40
	Bolivia	2	2
	Central African Republic	-	25
	Chad	-	166
	Ecuador	-	10
	Ethiopia	2	2
	Guyana	-	13
	Indonesia	99	99
	Kyrgyzstan	20	20
	Lebanon	10	14
	Mauritania	-	20
	Mongolia	-	227
	Morocco	-	89
	Nepal	-	45
	Peru	-	20
	Poland	-	410
	Tajikistan	73	216
	Thailand	-	239
	Timor-Leste	209	209
	Turkmenistan	-	105
	Uganda	24	151
	Arab regional	2	197
	Subtotal	481	2 319
UNHCR	Afghanistan	-	4 742
	Albania	-	2
	Algeria	2	2
	Armenia	-	96
	Azerbaijan	-	362
	Belarus	-	81
	Bosnia and Herzegovina	363	363
	Cambodia	-	700
	Chad	-	101
	China	-	75
	Colombia	256	1 054
	Croatia	5	20
	Cuba	-	25
	Ethiopia	2	9
	Georgia	-	125
	Haiti	-	25
	India	2	5
	Indonesia	-	301
	Iran, Islamic Republic of	-	2
	Jordan	2	2
	Kazakhstan	-	1
	Kyrgyzstan	10	40
	Mali	-	4
	Mongolia	-	130
	Mozambique	-	88
	Myanmar	-	10
	Nepal	-	60
	Nigeria	23	23
	Papua New Guinea	-	1
	Russian Federation	7	48
	Rwanda	1	1
	Serbia	7	7
	Somalia	30	148
	Sudan	-	188
	Syrian Arab Republic	1	1
	Tajikistan	-	297
	The former Yugoslav Republic of Macedonia	-	155
	Timor-Leste	-	100
	Arab regional	-	145
	Subtotal	711	9 539
UNIC	Bolivia	-	10
	India	-	3
	Lebanon	3	3
	Russian Federation	3	20
	Subtotal	6	36
UNICEF	Afghanistan	-	7
	Albania	-	40
	Algeria	-	5
	Angola	-	15
	Argentina	-	15
	Armenia	-	5
	Belarus	36	52
	Bhutan	-	13
	Bolivia	31	222
	Brazil	-	19

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
UNICEF (continued)	Bulgaria	-	221
	Burkina Faso	50	50
	Cambodia	-	99
	Cameroon, Republic of	-	13
	China	-	295
	Colombia	-	22
	Comoros	10	29
	Costa Rica	-	37
	Côte d'Ivoire	44	55
	Croatia	5	20
	Dominican Republic	23	96
	Ecuador	20	268
	Egypt	-	70
	Eritrea	-	240
	Ethiopia	91	271
	Fiji	10	10
	Gambia	10	34
	Ghana	-	8
	Guatemala	21	166
	Guinea Bissau	25	44
	Haiti	-	52
	Honduras	-	10
	India	610	846
	Indonesia	67	366
	Iraq	-	66
	Jamaica	-	3
	Jordan	5	8
	Kazakhstan	-	25
	Kenya	-	19
	Kyrgyzstan	32	75
	Lao People's Democratic Republic	-	58
	Latvia	(136)	-
	Lebanon	-	31
	Lesotho	91	114
	Lithuania	-	60
	Malawi	15	97
	Maldives	113	120
	Mali	-	300
	Mauritania	-	4
	Mexico	-	38
	Moldova, Republic of	-	63
	Mongolia	-	12
	Mozambique	-	360
	Nepal	-	435
	Nicaragua	24	320
	Niger	-	178
	Pakistan	-	10
	Panama	11	11
	Papua New Guinea	150	494
	Paraguay	6	6
	Peru	-	8
	Qatar	-	130
	Russian Federation	31	97
	Rwanda	10	45
	Sao Tome and Principe	(10)	5
	Serbia	20	20
	Sierra Leone	-	7
	Somalia	496	1 435
	Sri Lanka	38	200
	Sudan	-	200
	Syrian Arab Republic	10	18
	Tajikistan	51	63
	Thailand	-	72
	The former Yugoslav Republic of Macedonia	-	80
	Trinidad and Tobago	26	26
	Tunisia	15	15
	Turkmenistan	-	43
	Ukraine	-	5
	United Arab Emirates	-	320
	United Republic of Tanzania	720	1 041
	Uzbekistan	-	10
	Venezuela, Bolivarian Republic of	-	55
	Zambia	-	25
	Zimbabwe	-	49
	Arab regional	-	10
	Asia regional	-	30
	Latin America and Caribbean regional	-	15
	Global	10	155
	Interregional	-	349
	Subtotal	2 781	11 130
UNICRI	Kyrgyzstan	-	4
UNIDO	Algeria	-	1 000
	Argentina	-	860
	Bolivia	1	1

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
UNIDO (continued)	Comoros	-	5
	Costa Rica	-	7
	Guatemala	-	(563)
	Honduras	-	21
	India	-	8
	Iraq	-	401
	Qatar	-	4
	Tunisia	-	58
	Interregional	-	75
	Subtotal	1	1 875
UNIFEM	Azerbaijan	-	8
	Colombia	-	61
	Costa Rica	91	91
	Ecuador	-	10
	Egypt	20	20
	Fiji	3	3
	Honduras	93	93
	Jordan	1	1
	Kazakhstan	-	10
	Kenya	-	5
	Kyrgyzstan	20	20
	Mauritania	-	25
	Moldova, Republic of	10	10
	Nicaragua	174	174
	Panama	91	91
	Slovenia	112	112
	Syrian Arab Republic	-	57
	Tajikistan	4	4
	Subtotal	619	795
UNISDR	India	751	751
	Indonesia	37	37
	Kazakhstan	13	13
	Mauritius	126	126
	Pakistan	162	350
	Thailand	-	30
	Asia regional	295	295
	Subtotal	1 384	1 602
United Arab Emirates	Indonesia	485	3 881
	Maldives	100	100
	Subtotal	585	3 981
United Kingdom	Afghanistan	4 849	62 643
	Albania	-	1 070
	Angola	564	1 383
	Argentina	-	68
	Armenia	-	13
	Azerbaijan	-	200
	Bangladesh	43 455	71 498
	Barbados	-	2 805
	Belarus	44	320
	Belize	-	34
	Bolivia	-	5 233
	Bosnia and Herzegovina	176	2 365
	Botswana	-	15
	Brazil	(24)	2 566
	Bulgaria	155	877
	Cambodia	8 500	53 634
	Cameroon, Republic of	74	428
	Central African Republic	1 087	1 087
	Chad	-	392
	China	2 446	14 026
	Colombia	255	600
	Congo	6 195	6 195
	Costa Rica	-	379
	Côte d'Ivoire	(3)	421
	Cuba	-	91
	Democratic People's Republic of Korea	-	956
	Democratic Republic of the Congo	-	48 541
	Dominica	-	115
	Ecuador	-	1
	Egypt	20	1 790
	El Salvador	-	58
	Eritrea	-	170
	Ethiopia	546	5 830
	Fiji	-	1 145
	Gambia	-	599
	Georgia	209	770
	Ghana	885	2 263
	Guatemala	-	195
	Guinea Bissau	-	145
	Guyana	-	3 591
	Honduras	-	714
	India	8 523	22 349

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
United Kingdom (continued)	Indonesia	14 251	94 636
	Iran, Islamic Republic of	-	507
	Iraq	-	7 552
	Jamaica	512	537
	Jordan	-	201
	Kazakhstan	151	251
	Kenya	3 569	7 717
	Kosovo	2 320	3 641
	Kyrgyzstan	212	951
	Latvia	-	343
	Lebanon	72	778
	Lesotho	1 403	2 682
	Liberia	2 660	4 505
	Lithuania	-	8
	Madagascar	-	62
	Malawi	899	3 930
	Maldives	-	959
	Mauritius	-	10
	Mexico	-	836
	Moldova, Republic of	-	36
	Mongolia	-	23
	Montserrat	-	553
	Mozambique	740	6 115
	Myanmar	1 074	22 551
	Nepal	9 392	28 800
	Nicaragua	1 347	5 891
	Nigeria	491	6 577
	Pakistan	20 972	35 074
	Papua New Guinea	-	61
	Peru	-	5 658
	Poland	-	14
	Romania	-	775
	Russian Federation	60	930
	Rwanda	3 670	14 002
	Sao Tome and Principe	-	148
	Serbia	393	393
	Sierra Leone	119	8 930
	Solomon Islands	-	80
	Somalia	8 156	18 593
	South Africa	-	473
	Sri Lanka	-	1 370
	Sudan	14 945	40 373
	Swaziland	-	201
	Syrian Arab Republic	61	152
	Tajikistan	2 416	10 844
	Thailand	10	10
	The former Yugoslav Republic of Macedonia	-	607
	Timor-Leste	-	1 078
	Turkey	20	20
	Turkmenistan	-	45
	Uganda	501	501
	Ukraine	-	552
	United Arab Emirates	268	582
	United Republic of Tanzania	1 063	18 987
	Uzbekistan	7	22
	Viet Nam	965	2 478
	Yemen	1 189	11 713
	Zambia	-	19
	Zimbabwe	-	1 879
	Africa regional	133	5 966
	Arab regional	-	3 801
	Asia regional	266	3 270
	Latin America and Caribbean regional	980	3 198
	Global	330	17 373
	Interregional	-	6 703
	Subtotal	173 673	735 102
United Nations	Afghanistan	-	1 793
	Albania	-	207
	Angola	-	309
	Argentina	-	199
	Armenia	-	33
	Azerbaijan	-	520
	Barbados	-	1 201
	Belarus	-	108
	Belize	-	98
	Bolivia	-	70
	Bosnia and Herzegovina	-	235
	Brazil	-	69
	Bulgaria	-	167
	Burkina Faso	-	350
	Cambodia	-	186
	Cape Verde	-	57
	Central African Republic	-	2
	Chad	-	467
	China	-	269

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
United Nations (continued)	Comoros	-	29
	Congo	-	1 019
	Côte d'Ivoire	-	183
	Cuba	-	1 300
	Djibouti	-	165
	Dominican Republic	-	200
	Ecuador	-	1
	El Salvador	-	331
	Eritrea	-	92
	Ethiopia	-	1 624
	Fiji	-	(232)
	Ghana	527	1 443
	Guinea	-	1 002
	Guinea Bissau	(317)	146
	India	-	1 076
	Iraq	-	1 190
	Jamaica	-	174
	Kazakhstan	-	406
	Kenya	-	25
	Kosovo	-	16 225
	Kyrgyzstan	-	100
	Lao People's Democratic Republic	-	395
	Latvia	-	100
	Lebanon	325	1 163
	Liberia	-	9 142
	Lithuania	-	25
	Malawi	280	817
	Mali	566	1 069
	Mauritania	-	227
	Mexico	-	4 763
	Moldova, Republic of	-	105
	Mongolia	-	428
	Morocco	-	392
	Mozambique	396	1 855
	Namibia	-	709
	Nepal	-	467
	Nicaragua	-	3
	Nigeria	301	1 459
	Occupied Palestinian Territory	-	928
	Pakistan	-	1 444
	Panama	-	5
	Peru	-	25
	Philippines	-	27
	Poland	-	85
	Romania	-	215
	Russian Federation	-	307
	Rwanda	-	326
	Senegal	492	1 090
	Serbia	-	23 892
	Sierra Leone	-	3 000
	Slovak Republic	118	596
	Solomon Islands	-	1 308
	Somalia	200	1 256
	South Africa	-	1 120
	Sri Lanka	-	46
	Sudan	232	2 945
	Swaziland	-	288
	Syrian Arab Republic	2	2
	Tajikistan	-	871
	Thailand	-	1 440
	Timor-Leste	-	6 282
	Tonga	-	5
	Trinidad and Tobago	-	300
	Tunisia	-	50
	Turkey	-	25
	Turkmenistan	-	18
	Uganda	497	1 556
	Ukraine	-	1 224
	United Republic of Tanzania	394	1 147
	Uruguay	-	110
	Venezuela, Bolivarian Republic of	-	186
	Viet Nam	-	994
	Yemen	-	487
	Zimbabwe	-	1 049
	Africa regional	2 621	5 312
	Arab regional	-	24
	Asia regional	-	1 544
	Latin America and Caribbean regional	-	1 897
	Global	240	1 957
	Interregional	-	378
	Subtotal	6 874	121 719
United Nations Association	Cambodia	252	445
	Mozambique	-	227
	Subtotal	252	672

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
United States of America	Afghanistan	7 270	168 201
	Albania	-	1 000
	Angola	-	3 737
	Argentina	-	500
	Armenia	-	1 883
	Azerbaijan	-	1 821
	Bangladesh	-	4 169
	Barbados	-	516
	Belarus	491	678
	Benin	-	564
	Bolivia	-	78
	Botswana	-	343
	Brazil	-	14
	Bulgaria	-	1 888
	Burkina Faso	-	500
	Burundi	-	5 702
	Cambodia	-	2 155
	Cameroon, Republic of	310	510
	Cape Verde	-	28
	Central African Republic	-	298
	Chad	-	1 920
	China	-	125
	Colombia	464	559
	Comoros	-	50
	Congo	2 000	2 500
	Costa Rica	-	35
	Cyprus	11 967	95 615
	Djibouti	-	38
	Ecuador	-	1 441
	Egypt	-	2 327
	El Salvador	-	50
	Equatorial Guinea	-	23
	Eritrea	-	6 257
	Ethiopia	-	2 431
	Gambia	-	48
	Georgia	1 211	1 569
	Ghana	-	1 185
	Grenada	-	400
	Guatemala	5 544	13 876
	Guinea Bissau	-	790
	Guyana	-	23
	Haiti	120	25 220
	India	-	10 427
	Indonesia	-	850
	Iran, Islamic Republic of	-	1 000
	Jamaica	3	455
	Jordan	-	772
	Kazakhstan	-	30
	Kenya	2 900	4 970
	Kosovo	175	959
	Latvia	-	751
	Liberia	3 630	10 847
	Madagascar	-	1 000
	Malawi	-	924
	Mali	-	646
	Marshall Islands	-	168
	Mauritania	-	344
	Moldova, Republic of	-	5 496
	Mongolia	-	1 723
	Montenegro	25	25
	Mozambique	-	1 000
	Myanmar	-	25
	Namibia	-	415
	Nepal	-	595
	Nicaragua	-	785
	Niger	50	875
	Pakistan	1 500	4 696
	Papua New Guinea	-	450
	Peru	-	1 917
	Poland	-	370
	Romania	-	1 025
	Russian Federation	816	1 505
	Rwanda	-	827
	Sao Tome and Principe	-	150
	Serbia	-	66
	Sierra Leone	-	628
	Slovenia	50	50
	Somalia	4 823	13 968
	Sri Lanka	-	220
	Sudan	2 301	8 716
	Swaziland	-	6
	Tajikistan	52	4 259
	The former Yugoslav Republic of Macedonia	-	320
	Timor-Leste	586	1 152
	Togo	-	170
	Toukai	-	104

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
United States of America (continued)	Trust Territory of the Pacific Islands	-	56
	Turkmenistan	9	87
	Uganda	-	149
	Ukraine	300	6 393
	United Republic of Tanzania	-	25
	Uruguay	-	2 346
	Uzbekistan	-	55
	Viet Nam	180	2 614
	Yemen	-	2 398
	Zambia	-	200
	Zimbabwe	-	466
	Africa regional	-	10 391
	Arab regional	700	6 314
	Asia regional	-	411
	Europe regional	-	4 965
	Latin America and Caribbean regional	-	6 316
	Global	100	135
	Interregional	-	1 736
	Subtotal	47 577	481 805
UNMIK-Kosovo	Kosovo	-	107
UNOCHA	Bangladesh	4 462	4 462
	Belarus	-	110
	Bolivia	100	100
	Central African Republic	1 149	1 298
	Chad	534	534
	Comoros	40	40
	Congo	849	1 153
	Côte d'Ivoire	303	303
	Democratic Republic of the Congo	145	1 145
	Djibouti	-	26
	Dominican Republic	300	300
	Eritrea	480	480
	Ethiopia	2	17
	Guinea Bissau	317	317
	Indonesia	437	2 437
	Kyrgyzstan	18	18
	Lebanon	1 116	1 116
	Madagascar	60	60
	Maldives	86	86
	Mauritius	-	59
	Nicaragua	1 791	1 791
	Paraguay	50	50
	Peru	300	300
	Philippines	350	350
	Russian Federation	3	119
	Somalia	2 505	4 585
	Sri Lanka	367	367
	Sudan	4 990	4 990
	Thailand	106	170
	The former Yugoslav Republic of Macedonia	-	5
	Ukraine	-	110
	Subtotal	20 860	26 898
UNODC	Afghanistan	-	10
	Bolivia	-	23
	Costa Rica	-	10
	India	-	3
	Jamaica	-	132
	Kyrgyzstan	2	169
	Peru	-	20
	Russian Federation	6	13
	Thailand	-	865
	Uzbekistan	1	40
	Subtotal	9	1 285
UNOG	Bosnia and Herzegovina	-	10
	Congo	-	48
	Côte d'Ivoire	-	25
	Maldives	-	10 915
	Mauritius	-	1 866
	Mongolia	-	(1)
	Russian Federation	2	2
	Somalia	-	36
	Thailand	-	2 202
	Asia regional	-	2 000
	Subtotal	2	17 103
UNOHCI	Iraq	-	258
UNSECOORD	Russian Federation	3	5
UNSO	Argentina	60	60
	Paraguay	5	5
	Somalia	-	294
	Africa regional	-	2 528
	Subtotal	65	2 887

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
UNV	Cape Verde	-	100
	Latin America and Caribbean regional	-	50
	Subtotal	-	150
UPU	Armenia	-	83
Uzbekistan	Global	-	(3)
Vanuatu	Viet Nam	-	15
Venezuela, Bolivarian Republic of	Egypt	-	10
	Latvia	-	1
	Uruguay	-	2 000
	Latin America and Caribbean regional	-	102
	Subtotal	-	2 113
West Africa Development Bank	Africa regional	-	533
World Bank	Afghanistan	-	500
	Angola	-	100
	Armenia	-	15
	Belarus	-	7
	Bhutan	-	1 851
	Bolivia	1	943
	Bosnia and Herzegovina	-	427
	Brazil	-	172
	Cameroon, Republic of	10	38
	Central African Republic	601	11 988
	Chile	-	10
	Colombia	-	15
	Comoros	-	50
	Congo	-	1 565
	Costa Rica	-	161
	Croatia	-	5
	Dominican Republic	-	256
	Egypt	-	1 395
	El Salvador	-	115
	Gambia	-	210
	Haiti	-	1 691
	Honduras	-	3 272
	India	-	7
	Indonesia	-	350
	Iran, Islamic Republic of	-	50
	Iraq	-	240
	Kazakhstan	1 403	1 403
	Kyrgyzstan	8	23
	Lesotho	-	414
	Liberia	7 767	10 027
	Malaysia	-	116
	Mauritania	218	729
	Morocco	-	53
	Nicaragua	-	169
	Nigeria	-	210
	Pakistan	-	199
	Paraguay	-	1 222
	Peru	1	360
	Russian Federation	-	2
	Serbia	-	1 000
	Somalia	-	3 639
	Sri Lanka	-	1 000
	Sudan	5 312	5 812
	Tajikistan	-	466
	The former Yugoslav Republic of Macedonia	-	249
	Timor-Leste	-	493
	Togo	-	196
	Turkey	-	(7)
	Ukraine	-	40
	Uruguay	-	(1)
	Uzbekistan	-	95
	Venezuela, Bolivarian Republic of	-	1 839
	Viet Nam	-	170
	Zambia	-	406
	Zimbabwe	-	1 075
	Africa regional	-	2 804
	Arab regional	4	3 206
	Asia regional	-	(463)
	Europe regional	-	1 855
	Latin America and Caribbean regional	-	6 932
	Global	-	4 996
	Interregional	-	585
	Subtotal	15 325	76 747
World Food Programme	Afghanistan	20	151
	Albania	-	1
	Bolivia	3	9
	Congo	10	10

Table 9 (continued)

Donor	Programme country/region	Amount in 2007	Cumulative amount 1975-2007
World Food Programme (continued)	Côte d'Ivoire	-	9
	Dominican Republic	9	15
	Ecuador	-	1 475
	Egypt	-	30
	Ethiopia	3	36
	Guatemala	-	9
	Honduras	1	298
	India	1	19
	Lesotho	-	12
	Malawi	10	10
	Mali	5	5
	Peru	-	31
	Russian Federation	6	11
	Rwanda	1	11
	Somalia	-	252
	Sri Lanka	9	9
	Sudan	-	606
	Syrian Arab Republic	15	15
	United Republic of Tanzania	-	83
	Arab regional	-	10
	Interregional	-	9
	Subtotal	93	3 126
World Health Organization	Albania	-	3
	Algeria	-	40
	Armenia	-	57
	Belarus	-	64
	Benin	-	100
	Bolivia	2	2
	Botswana	-	307
	Bulgaria	-	93
	Cambodia	-	5
	Chile	-	203
	China	-	95
	Colombia	-	12
	Croatia	22	112
	Cuba	-	100
	Dominican Republic	-	33
	Ethiopia	2	3
	Guatemala	-	15
	Guyana	-	10
	Honduras	-	100
	India	37	130
	Indonesia	-	75
	Jordan	2	2
	Kenya	-	359
	Kyrgyzstan	10	10
	Lao People's Democratic Republic	-	121
	Lebanon	-	2
	Lesotho	-	18
	Lithuania	-	50
	Moldova, Republic of	-	25
	Mongolia	-	2
	Myanmar	-	215
	Namibia	-	(7)
	Nicaragua	-	5
	Occupied Palestinian Territory	-	704
	Pakistan	50	50
	Papua New Guinea	1	46
	Romania	-	30
	Russian Federation	25	71
	Rwanda	4	4
	Senegal	-	(100)
	Serbia	-	25
	Somalia	16	193
	South Africa	-	121
	Sri Lanka	9	28
	Thailand	-	(48)
	The former Yugoslav Republic of Macedonia	-	8
	Tunisia	-	(50)
	Turkmenistan	-	35
	Ukraine	-	36
	United Republic of Tanzania	10	223
	Uzbekistan	-	35
	Venezuela, Bolivarian Republic of	-	(11)
	Yemen	53	53
	Zimbabwe	-	29
	Africa regional	-	30
	Arab regional	20	20
	Asia regional	-	61
	Global	-	91
	Subtotal	263	4 045
World Meteorological Organization	Russian Federation	-	137
World Tourism Organization	Ecuador	30	225
Grand total		1 083 885	5 760 451

Table 10. Aging of outstanding contributions as at 31 December 2007

(in dollars)

(a) UNDP regular resources

	Voluntary contributions	Total
2003 and prior years	-	-
2004	-	-
2005	-	-
2006	-	-
2007	-	-
Total	-	-

(b) UNDP other resources

The outstanding balances as at 31 December 2007 are as follows:	
Cost sharing	340 827 712
Government cash counterpart contributions	-

Table 11. Local office costs obligations: 2007 shortfall

Region	Country	Dollars
Africa	Botswana	636 503
	Burundi	258 409
	Cape Verde	876 653
	Central African Republic	143 824
	Comoros	174 506
	Democratic Republic of Congo	327 730
	Congo, People's Republic of	147 186
	Côte d'Ivoire	171 177
	Equatorial Guinea	127 115
	Eritrea	22 966
	Ethiopia	192 558
	Gabon	588 946
	Gambia	50 088
	Guinea	103 665
	Guinea-Bissau	300 940
	Lesotho	1 894
	Liberia	235 276
	Madagascar	38 946
	Mali	30 603
	Mauritania	188 904
	Mauritius	298 548
	Mozambique	236 814
	Namibia	338 204
	Niger	206 198
	Nigeria	567 803
	Sao Tome and Principe	128 777
	Senegal	280 800
	Sierra Leone	129 438
	South Africa	568 289
	Swaziland	1 765
	Uganda	63 756
	United Republic of Tanzania	83 822
	Zimbabwe	259 941
	Africa subtotal	**7 782 044**
Asia and the Pacific	Afghanistan	276 585
	Democratic People's Republic of Korea	82 241
	East Timor	106 660
	Fiji	108 496
	Kiribati	32 317
	Marshall Islands	48 476
	Micronesia	45 530
	Palau	9 695
	Solomon Islands	77 561
	Tonga	58 171
	Tuvalu	38 780
	Vanuatu	58 171
	Iran	548 183
	Lao People's Democratic Republic	114 298
	Malaysia	-
	Maldives	39 216
	Myanmar	143 707
	Philippines	98 735
	Samoa	48 742
	Cook Islands	33 869
	Niue	2 598
	Vietnam	84 085
	Asia and the Pacific subtotal	**368 701**

Table 11 (continued)

Region	Country	Dollars
Europe and the CIS	Albania	16 433
	Azerbaijan	15 130
	Bosnia and Herzegovina	372 719
	Bulgaria	99 547
	Croatia	352 317
	Kazakhstan	7 241
	Montenegro	131 886
	Romania	352 317
	Serbia	405 482
	The former Yugoslav Republic of Macedonia	541 490
	Turkmenistan	47 936
	Europe subtotal	**2 342 498**
Arab States	Algeria	206 962
	Djibouti	149 462
	Egypt	387 395
	Iraq	351 431
	Lebanon	930 740
	Saudi Arabia	15 000
	Somalia	378 295
	Sudan	174 146
	Syrian Arab Republic	260
	Tunisia	4 868
	Arab States subtotal	**2 598 559**
Latin America and the Caribbean	Argentina	299 921
	Barbados	-
	Anguilla	80 790
	Antigua and Barbuda	80 790
	British Virgin Islands	23 083
	Dominica	69 249
	Grenada	23 905
	Montserrat	25 968
	Saint Lucia	77 905
	St. Vincent and the Grenadines	71 185
	St. Christopher and Nevis	92 332
	Bolivia	417 929
	Brazil	450 970
	Chile	317 377
	Costa Rica	73 061
	Cuba	414 353
	Dominican Republic	438 063
	Ecuador	201 054
	Honduras	22 097
	Jamaica	251 502
	Nicaragua	23 955
	Paraguay	208 729
	Peru	537 997
	Trinidad and Tobago	165 156
	Netherlands Antilles	35 036
	Uruguay	436 017
	Venezuela, Bolivarian Republic of	20 779
	Latin America subtotal	**4 859 203**
	Grand total	**17 951 005**

Table 12. Reserve for field accommodation: financial statements
(in thousands of dollars)

Statement of income and expenditure for the years ended 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2007	2006	2007	2006	2007	2006	2007	2006
Income								
Rental income	954	1 015	29	230	-	-	983	1 245
Other income	11	44	-	-	95	103	106	147
Total income	965	1 059	29	230	95	103	1 089	1 392
Expenditure								
Repairs and maintenance	723	697	-	-	1	(4)	724	693
Biennial support budget expenditure	-	-	-	-	-	-	-	-
Miscellaneous expenditure	-	-	-	-	-	-	-	-
Write-offs and miscellaneous provisions	-	-	-	-	-	-	-	-
Total expenditure	723	697	-	-	1	(4)	724	693
Excess/(shortfall) of income over expenditure	242	362	29	230	94	107	365	699
Savings on obligations of prior biennium	-	-	-	-	-	-	-	-
Refunds to donors and transfers (to)/from other funds	-	-	-	-	-	-	-	-
Fund balances, 1 January	(933)	(1 295)	(1 361)	(1 591)	1 490	1 383	(804)	(1 503)
Fund balances, 31 December	(691)	(933)	(1 332)	(1 361)	1 584	1 490	(439)	(804)

Table 12 (continued)

Assets, liabilities and reserve balances as of 31 December								
	Housing		Office premises		Support services related to housing loan reserve		Total	
	2007	2006	2007	2006	2007	2006	2007	2006
Assets								
Accounts receivable and deferred charges	-	109	-	80	3	-	3	189
Other accounts receivable and deferred charges	350	349	-	-	-	-	350	349
Long-term accounts receivable	806	806	-	-	-	-	806	806
Loans to governments	16 349	16 349	26 569	26 569	-	-	42 918	42 918
Construction costs	690	795	-	-	1	1	691	796
Capitalized rehabilitation	-	-	-	-	-	-	-	-
Household appliance rental scheme	(3 627)	(3 627)	(6 000)	(6 000)	-	-	(9 627)	(9 627)
Allowance for write-down	14 568	14 781	20 569	20 649	4	1	35 141	35 431
Total assets								
Liabilities								
Unliquidated obligations	12	36	-	(14)	-	-	12	22
Accounts payable	90	151	12	16	-	-	102	167
Due to UNDP regular resources by								
Reserve for field accommodation	(9 845)	(9 473)	13 954	14 260	(1 582)	(1 489)	2 527	3 298
Government advances for rehabilitation costs	-	-	-	-	-	-	-	-
Agency reimbursement of construction costs	-	-	7 935	7 748	-	-	7 935	7 748
Deferred income	-	-	-	-	-	-	-	-
Total liabilities	(9 743)	(9 286)	21 901	22 010	(1 582)	(1 489)	10 576	11 235
Fund balance - authorized level	25 000	25 000	-	-	-	-	25 000	25 000
Unexpended resources	(691)	(933)	(1 332)	(1 361)	1 584	1 490	(439)	(804)
Total liabilities and fund balance	14 566	14 781	20 569	20 649	2	1	35 137	35 431

Table 13: Status of bilateral and other resources received under management services agreements for the year ended 31 December 2007

(in dollars)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2007
		Balance at 1 Jan 2007	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Italy	Afghanistan	581	-	39	296	15	311	-	608
Japan	Afghanistan	19	-	1	-	-	-	-	20
Sweden	Afghanistan	-	3 035	13	-	-	-	-	3 048
United Kingdom	Afghanistan	(63)	-	-	-	-	-	-	(63)
USAID	Afghanistan	23	-	1	-	-	-	-	24
World Bank	Afghanistan	-	-	-	-	-	-	-	-
EEC	Albania	138	-	-	-	-	-	-	138
Italy	Albania	26	-	-	-	-	-	-	26
Government-ITA/NGO	Angola	22	-	-	-	-	-	-	22
Private Sector	Angola	30	-	2	-	-	-	-	31
Argentina	Argentina	-	-	-	-	-	-	-	-
Government	Argentina	3 315	11 075	117	9 833	1 516	11 348	-	3 158
Government (IADB)	Argentina	334	-	17	55	29	84	-	267
Government (WB)	Argentina	9 646	8 897	468	13 249	4 518	17 766	-	1 244
IADB	Argentina	21	16 223	455	13 111	3 406	16 516	-	184
World Bank	Argentina	9 907	12 462	527	13 514	6 999	20 513	-	2 383
Japan	Benin	2	-	-	-	-	-	-	2
Government	Bhutan	(3)	-	-	-	-	-	-	(3)
Germany	Bolivia	3	-	-	-	-	-	-	3
Government (WB)	Bolivia	12	-	-	-	-	-	-	12
IADB	Bolivia	11	-	-	-	-	-	-	11
Japan	Bolivia	-	-	-	-	-	-	-	-
Multiple	Bolivia	16	-	-	-	-	-	-	16
USAID	Bolivia	-	-	-	-	-	-	-	-
World Bank	Bolivia	571	-	-	-	-	-	-	571
SICA	Bosnia Herzegovina	106	-	-	-	-	-	-	106
Italy	Burkina Faso	14 213	-	643	4 682	1 467	6 149	-	8 707
Japan	Burkina Faso	6	2 613	31	141	2 766	2 907	-	(257)
Japan	Cambodia	-	-	-	-	-	-	-	-
USA	Cambodia	16	-	-	-	-	-	-	16
Japan	Cameroon	58	-	-	-	-	-	-	58
Japan	Central African Republic	-	-	-	-	-	-	-	-
Italy	Central America	(14)	-	-	-	-	-	-	(14)
Spain	Central America	-	2 160	9	-	-	-	-	2 169
Italy	Chad	76	-	-	-	-	-	-	76
World Bank	Chad	98	1 669	30	990	613	1 603	-	193
Finland	China	24	-	1	-	-	-	-	25
Italy	China	181	-	3	-	-	-	(181)	3
Colombia	Colombia	-	2 029	23	305	76	380	(1 622)	50
AfDB	Congo	101	380	16	150		150	-	347
Government	Congo	2	-	-	-	-	-	-	2
USA	Congo	-	-	-	-	-	-	-	-
USAID	Costa Rica	17	-	-	-	-	-	-	17
World Bank	Costa Rica	1	-	-	-	-	-	-	1
Japan	Cote d'Ivoire	7	-	-	-	-	-	-	7
Canada	Croatia	3	-	-	-	-	-	-	3
Italy	Cuba	71	-	-	-	-	-	-	71
Belgium	Democratic Republic of the Congo	57	-	3	-	-	-	-	60
EEC	Democratic Republic of the Congo	(219)	-	-	-	-	-	-	(219)
Japan	Democratic Republic of the Congo	-	-	-	-	-	-	-	-
World Bank	Democratic Republic of the Congo	33	-	2	-	-	-	-	35
Japan	Djibouti	28	-	16	(142)	84	(58)	-	102
World Bank	Djibouti	-	-	-	-	-	-	-	-
Government	Dominican Republic	1	-	-	-	-	-	-	1
IFAD-MSA	Dominican Republic	4	-	-	-	-	-	-	4
Japan	East Timor	267	-	16	1	-	1	-	282
Portugal	East Timor	24	-	1	-	-	-	-	25
Government (WB)	Ecuador	23	-	-	-	-	-	-	23
World Bank	Ecuador	664	-	-	-	-	-	-	664
Italy	Egypt	149	-	-	-	-	-	-	149
Netherlands	Egypt	14	-	-	-	-	-	-	14
Government-IFAD	El Salvador	113	134	-	79	-	79	-	167
IFAD-MSA	El Salvador	(813)	1 389	-	766	-	766	-	(190)
Italy	El Salvador	3	-	-	-	-	-	-	3
Japan	El Salvador	591	4 132	140	83	1 215	1 298	-	3 566
IFAD-MSA	Equatorial Guinea	77	-	-	-	-	-	-	77
Government	Eritrea	-	-	-	-	-	-	-	-
USAID	Eritrea	1	-	-	-	-	-	-	1
Italy	Ethiopia	599	4 123	239	(322)	2 143	1 821	-	3 140
World Bank	Ethiopia	724	-	25	(2)	-	(2)	(655)	95
Government	Gabon	-	-	-	-	-	-	-	-
France	Global	15	-	1	-	-	-	-	16
Int'l NGO	Global	427	2 670	7	1 904	12	1 916	-	1 188
Italy	Global	38	-		-	-	-	-	38
Norway	Global	15	-	1	-	-	-	-	16

Table 13 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2007
		Balance at 1 Jan 2007	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Sweden	Global	-	-	-	-	-	-	-	-
Switzerland	Global	1	-	-	-	-	-	-	1
UNA-USA	Global	143	399	10	236	3	238	-	313
United Kingdom	Global	24	-	1	-	-	-	-	25
Government	Guatemala	16 135	11 655	1 044	10 607	625	11 232	(265)	17 338
Government (WB)	Guatemala	1	-	-	-	-	-	-	1
Guatemala	Guatemala	-	8 647	135	304	59	363	-	8 419
IADB	Guatemala	2	-	-	-	-	-	-	2
IFAD-MSA	Guatemala	85	-	-	-	-	-	-	85
Japan	Guatemala	6	-	-	-	-	-	-	6
Netherlands	Guatemala	78	-	-	-	-	-	-	78
NGO	Guatemala	-	-	-	-	-	-	-	-
World Bank	Guatemala	27	-	-	-	-	-	-	27
Italy	Guinea	6	-	-	-	-	-	-	6
Japan	Guinea	-	-	-	-	-	-	-	-
Canada	Haiti	15	-	-	-	-	-	-	15
Switzerland	Haiti	(4)	-	-	-	-	-	-	(4)
World Bank	Haiti	1 150	-	-	-	-	-	-	1 150
Japan	Honduras	306	-	15	7	-	7	-	315
World Bank	Honduras	7	-	-	-	-	-	-	7
IFAD-MSA	Indonesia	87	-	-	-	-	-	-	87
World Bank	Indonesia		-	-	-	-	-	-	
Czechoslovakia	Interregional	397	-	-	-	-	-	-	397
Denmark	Interregional	2 114	-	100	412	767	1 179	-	1 035
Italy	Interregional	29	-	-	-	-	-	-	29
Norway	Interregional	56	-	3	-	-	-	-	59
Sweden	Interregional	1 533	-	85	426	548	974	-	643
EEC	Iraq	(8)	1 138	25	690	200	889	-	265
Japan	Kosovo	47	-	2	-	-	-	-	49
Sweden	Kosovo	142	-	7	-	-	-	-	150
Norway	Kyrgyzstan	4	-		-	-	-	-	5
Denmark	Kyrgyzstan	2	-	-	-	-	-	-	2
Australia	Laos	34	-	-	-	-	-	-	34
Italy	Libya	194	-	41	12	-	12	-	224
Japan	Madagascar	-	-	-	-	-	-	-	-
World Bank	Madagascar	2	-		-	-	-	-	2
Japan	Mali	3 940	-	252	2 798	559	3 358	-	835
World Bank	Mali	8	-	-	-	-	-	-	8
Japan	Mauritania	85	-	-	-	-	-	-	85
Austria	Mexico	4	-		-	-	-	-	4
Canada	Mexico	(10)	-	-	-	-	-	-	(10)
Finland	Mexico	16	-	1	-	-	-	-	17
Germany	Mexico	3	-		-	-	-	-	3
Government	Mexico	3	-	-	-	-	-	-	3
Netherlands	Mexico	11	-	1	-	-	-	-	12
New Zealand	Mexico	5	-		-	-	-	-	5
Switzerland	Mexico	19	-	1	-	-	-	-	20
United Kingdom	Mexico	1	-		-	-	-	-	1
USA	Mexico	-	-	-	-	-	-	-	-
Netherlands	Mongolia	-	-	-	-	-	-	-	-
World Bank	Mongolia	255	-	-	-	-	-	-	255
Governmen-ITA/NGO	Mozambique	31	-	2	-	-	-	-	33
Private Sector	Mozambique	74	-	4	-	-	-	-	77
Italy	Nicaragua	13	-	1	-	-	-	-	14
Japan	Nicaragua	934	10	119	707	-	707	-	355
Italy	Niger	1 842	-	60	1 392	64	1 455	-	447
Japan	Niger	7	-	-	-	-	-	-	7
AfDB	Nigeria	20	-	1	-	-	-	-	21
JBIC	Pakistan	1 507	-	114	-	-	-	(1 621)	-
World Bank	Pakistan	(1)	-	-	-	-	-	-	(1)
Finland	Palestine	177	-	3	-	-	-	-	179
Italy	Palestine	310	-	17	-	-	-	-	327
SICA	Palestine	439	-	-	-	-	-	-	439
Australia	Papua New Guinea	12	-	-	-	-	-	-	12
World Bank	Papua New Guinea	348	-	-	-	-	-	-	348
Finland	Peru	(53)	-	-	-	-	-	-	(53)
Government	Peru	61 471	31 693	3 588	22 721	4 460	27 181	(320)	69 251
Government (IADB)	Peru	40	-	-	-	-	-	-	40
Government (WB)	Peru	289	-	-	-	-	-	-	289
IADB	Peru	10	-	-	-	-	-	-	10
Japan	Peru	314	-	-	-	-	-	-	314
Peru	Peru	-	117 594	1 179	13 633	28 935	42 567	-	76 206
World Bank	Peru	348	-	-	-	-	-	-	348

Table 13 (continued)

Source of funding	Recipient country	Income received a/			Cost of services b/			Transfers in/(out)	Unencumbered balance 31 Dec 2007
		Balance at 1 Jan 2007	Contributions	Interest earnings	Total disbursements	Encumbrances	Total costs		
Australia	Philippines	-	-	-	-	-	-	-	-
France	Regional - Africa	-	-	-	-	-	-	-	-
Sweden	Regional - Africa	11	-	-	-	-	-	-	11
Finland	Regional - Asia	51	-	-	-	-	-	-	51
Joint	Regional - Europe	136	-	-	-	-	-	-	136
IADB	Regional - Latin America	62	-	-	-	-	-	-	62
Italy	Regional - Latin America	142	-	-	-	-	-	-	142
Int'l NGO	Regional - Latin America	43	-	2	-	-	-	-	45
World Bank	Republic of Latvia	8	-	-	-	-	-	-	8
Government	Russia	(15)	-	-	-	-	-	-	(15)
Private Sector	Russia	96	-	5	-	-	-	-	101
Italy	Senegal	-	1 901	76	354	1 173	1 527	-	450
Japan	Senegal	7	-	-	-	-	-	-	7
Finland	Serbia	40	-	-	-	-	-	-	40
Italy	Serbia	336	-	15	42	-	42	-	308
Government-ITA/NGO	Serbia	188	-	9	14	-	14	-	183
AfDB	Sierra Leone	682	-	32	521	3	523	-	191
EEC	Somalia	39	-	-	-	-	-	-	39
IFAD-MSA	Somalia	-	-	-	-	-	-	-	-
Int'l NGO	Somalia	(121)	119	-	(20)	(36)	(56)	-	54
Japan	Somalia	4	-	-	-	-	-	-	4
Italy	South Africa	103	-	5	55	-	55	-	53
Italy_NGO	South Africa	313	-	16	-	-	-	-	329
Private Sector	South Africa	(57)	-	-	-	-	-	-	(57)
World Bank	St. Christopher and Nevis	13	-	-	-	-	-	-	13
Italy	Sudan	1 293	-	-	-	-	-	-	1 293
AsDB	Tajikistan	(424)	-	-	-	-	-	-	(424)
Japan	Tajikistan	(2)	-	-	-	-	-	-	(2)
World Bank	Tajikistan	(24)	-	-	-	-	-	-	(24)
Finland	Thailand	229	-	-	-	-	-	-	229
Japan	Togo	-	-	-	-	-	-	-	-
Government-ITA/NGO	Tunisia	4	-	-	-	-	-	-	4
Government (WB)	Turkey	-	-	-	-	-	-	-	-
USA	Turkey	771	-	-	-	-	-	-	771
World Bank	Turkey	2 427	-	124	-	-	-	-	2 551
Government	U.R. of Tanzania	23	-	-	-	-	-	-	23
World Bank	U.R. of Tanzania	178	-	-	-	-	-	-	178
Government	Uganda	74	-	-	-	-	-	-	74
Sweden	Uganda	3	-	-	-	-	-	-	3
World Bank	Uganda	110	-	-	-	-	-	-	110
Government	Uruguay	(1)	239	9	178	-	178	-	69
Uruguay	Uruguay	-	-	-	-	-	-	-	-
IADB	Venezuela, Bolivarian Republic of	-	-	-	-	-	-	-	-
Australia	Vietnam	222	-	-	-	-	-	-	222
World Bank	Yemen		-	-	-	-	-	-	
Australia	Zimbabwe	195	-	10	-	-	-	-	205
Total		**144 952**	**246 407**	**9 963**	**113 782**	**62 215**	**175 997**	**(4 663)**	**220 663**

Source: United Nations Office for Project Services

a/ These amounts represent advances received from donors and interest earned in accordance with management service agreements entered into by UNDP for the provision of services against bilateral and other programmes.

b/ These amounts represent the cost of services provided by UNDP, and management fees, in accordance with the management service agreements